



2018 **Annual General Meeting**

Masters Swimming
South Australia



MSSA Annual General Meeting 2017-2018

Contents

Life Members and Awards of Merit Recipients.....	2
Notice of Annual General Meeting 2017-2018	3
2016-2017 Annual General Meeting Minutes.....	5
Committee Reports	9
President's Report 2017-2018.....	9
Administrator's Report 2017-2018	10
Swim Meet Director's Report 2017-2018	11
Open Water Swim Director's Report 2017-2018	13
Fitness and Coaching Director's Report 2017-2018.....	21
Recorder's Report 2017-2018	22
Technical Director's Report 2017-2018.....	24
Club Reports	25
Adelaide Masters.....	25
Aquadome Otters	27
Atlantis	28
Great Southern.....	29
Henley Beach Masters.....	30
Marion Masters	31
Mildura Murray Masters	33
Noarlunga Masters.....	34
Onkaparinga	35
Tea Tree Gully Kingfishers	37
Financial Reports.....	38
Treasurer's Report 2017-2018	38
Income and Expenditure Statement	39
Balance Sheet	40
Bank Reconciliations.....	41
Notes to the Accounts.....	44
Officer Bearers Declaration / Independent Audit Report	45
Budget 2017	46

MSSA Annual General Meeting 2017-2018

Life Members / Awards of Merit

Life Members

1985	Peter Gillett (Deceased)
1989	Florence Walker (Deceased)
1992	Josie Sansom (Deceased)
1994	Kit Simmons
1999	Darryl Hawkes Ivan Wingate
2006	Phillip Beames Leanne Beames
2008	John Gamlen
2013	Marjory Muller Des Mulqueen Mary Phin Diana Simons Brian Skeates
2014	Jenny Bradley



Awards of Merit

2003	Leanne Beames Phillip Beames John Double (Deceased) Bill Edwards John Gamlen Grant Hancock Sue Harris Anita MacDonald Des Mulqueen Bill Stevens (Deceased)
2004	Mary Kemp Carrie Hatswell Mary Phin Dianne Simmons Lorraine Pietrafesa Marj Muller (Deceased)
2005	Cloe Steveson
2006	Jenny Bradley Doug Morton Andrew Martin Brian Skeates Claire Nayda Tim Calver Jeremy Clarke (Deceased)
2008	John Trower Jelle Lahnstein
2009	Craig Smith
2010	Kathy Heenan Mike Walker
2014	Robert Ferguson
2016	Russell Wood



MSSA Annual General Meeting 2017-2018

Notice of Annual General Meeting

The Annual General Meeting of the SA Branch will be held on Monday 28th May 2018

Meeting Commencing at 7.00 pm

Venue: Regal Park Motor Inn, Barton Terrace, North Adelaide

(Finger food will be served from 6.30 pm with refreshments available from the Bar at own expense)

There are some important considerations of which I now give notice:

1. Officers of the SA Branch Council

The following Executive Offices will be filled at the Annual General Meeting:

President

Note: The following positions have 1 year to run:

Vice President

Secretary

Treasurer

Executive positions are filled for 2 years.

The following positions will be filled at the Annual General Meeting:

Swim Meet Director

Open Water Swim Director

Fitness and Coaching Director

Recorder

Safety Officer

Marketing Director

Social Convenor

Technical Director

I am required to give clubs **60 days' notice** for nominations to fill vacancies. Nominations are due **35 days** prior to the meeting and will therefore close on **23rd April 2018**. (Positions without nominations may be filled from the floor at the meeting.)

A **nomination form** is attached for your convenience.

Note – Could current officers that are available to continue in 2018/19 also complete a nomination form. Thank You.

2. General Business

Matters of General Business must be notified to the Administrator at least **35 days** prior to the meeting. Such matters will be discussed if agreed upon by the Branch Executive. This would also include any changes to the Constitution of the SA Branch.

All matters must be forwarded to the Administrator by **23rd April 2018**.

3. Life Membership

It should be noted that nominations for Life Membership are dealt with at the AGM as a Motion of Notice. Such a motion must be supported by 2 clubs and be received **60 days** prior to meeting, therefore closing on **29th March 2018**.

A full history of service for nominees must be received **35 days** prior to AGM (Due **23rd April 2018**)

4. Club delegates

At the AGM, eligible voters are:

- ♦ One delegate per club.

Plus

- ♦ One additional club member per 25 registered swimmers of that member club – as at **28^h April 2018**. (30 days prior to the AGM)

Could Clubs please be prepared to state their delegates' names at the commencement of the AGM.

5. Club Reports

Could all Committee and Club Reports be forwarded to the Administrator by Friday **29th April 2018** for inclusion in the Annual Report.

For further information on any of the above items please refer to the Masters Swimming South Australian Branch Incorporated **"Constitution and By-Laws"**.

Leanne Beames
Administrator
16th March 2018

Mobile: 0409 486 273
Email: mssasecretary@adam.com.au



MSSA Annual General Meeting 2016-2017

Minutes – 7.00pm Tuesday 16 May 2017

1. Meeting Open

Tom Bland, Branch President, welcomed everyone to the 2017 AGM at 7:00pm.

2. Accreditation of Delegates and Apologies

Attendees – Executive

Tom Bland (President), Phillip Beames (Vice President Metro), Robert Ferguson (Treasurer), Penni O'Shea (Secretary)

Attendees – Officers

Melissa Beames (Swim Meet Director), Ian Young (Open Water Swim Director)

Attendees - Committee Positions

Leanne Beames (Swim Meet Recorder), Phillip Beames (Technical Director), Frank Lindsay (Member Protection Information Officer), Grant Simpson (Safety Officer – Pool)

Club Delegates

Adelaide: Russell Anderson, Geoff McConachy, Stephanie Palmer-White

Aquadome: Penni O'Shea

Atlantis: Tim Calver, Frank Lindsay, Joy Page, Lorraine Pietrafesa

Clare: No Delegates

Henley Beach: Grant Simpson, Joanne Sutcliffe, Rosemary White

Marion: Garth Hayter, Craig Smith, Jen Sturm, Ian Young

Mildura: No Delegates

Noarlunga: Matthew Cranley

Onkaparinga: Stuart Colla

Port Augusta: No Delegates

Tea Tree Gully: Peter Camp-Smith, John Gamlen, Janice Gill

Western Districts: James Smyth

Other Club Members

Helen Haberfield (STT), Ray Ham (SWD), Robert Harris (SOP)

Apologies

Alistair Baird (Safety Officer – OWS), Jack Belfer (Marketing Director), Robyn Brown (Fitness & Coaching Director), Darryl Hawkes (SMR), Mark Morelli (SAT), Marj Muller (SAM), Allan Suskin (SAT), Russell Wood (Public Officer)

3. Confirmation of Minutes of 2016 Annual General Meeting

Moved: Craig Smith

Seconded: Penni O'Shea

Accept Minutes of the 2016 AGM.

Carried

4. Annual Report of Officers and Clubs

The Annual Report, including Officer and Club Reports, was circulated.

Tom Bland thanked the Branch Committee Members for their contributions during the past year and thanked the Clubs for presenting their detailed reports to the MSSA AGM.

Moved: Penni O'Shea Seconded: Matthew Cranley

Accept 2016 Officers and Club Reports.

Carried

5. Audited Financial Statement

The Financial Statement was included in the Annual Report.

Moved: Joanne Sutcliffe Seconded: Craig Smith

Accept 2016 Financial Report.

Carried

6. Election of Officers for 2017/18

President - Tom Bland has 1 year remaining.

Vice President Metropolitan

Craig Smith has been nominated.

Moved: Jen Sturm Seconded: Garth Hayter

Carried

Craig Smith accepted the position.

Vice President Country - No nominations.

Secretary

Phil Beames has been nominated.

Moved: Helen Haberfield Seconded: Des Mulqueen

Carried

Phil Beames accepted the position.

Treasurer

Robert Ferguson has been nominated.

Moved: Helen Haberfield Seconded: Des Mulqueen

Carried

Robert Ferguson accepted the position.

Director of Fitness and Coaching

Robyn Brown has been nominated.

Moved: Jen Sturm Seconded: Garth Hayter

Carried

Robyn Brown accepted the position.

Open Water Swim Meet Director

Ian Young has been nominated.

Moved: Garth Hayter Seconded: Jen Sturm

Carried

Ian Young accepted the position.

Swim Meet Director

Melissa Beames has been nominated.

Moved: Frank Lindsay Seconded: Phil Beames

Carried

Melissa Beames accepted the position.

Marketing Director

Jack Belfer has been nominated.

Moved: Leanne Beames Seconded: Stuart Colla

Carried

Jack Belfer accepted the position.

Member Protection Information Officer

Frank Lindsay has been nominated.

Moved: Phil Beames Seconded: Melissa Beames

Carried

Frank Lindsay accepted the position.

Public Officer

Russell Wood has been nominated.

Moved: Melissa Beames Seconded: Stuart Colla

Carried

Russell Wood accepted the position.

Recorder

Leanne Beames has been nominated.

Moved: Melissa Beames Seconded: Frank Lindsay

Carried

Leanne Beames accepted the position.

Safety Officer

Alistair Baird has been nominated. (OWS only)

Moved: Leanne Beames Seconded: Phillip Beames

Carried

Alistair Baird confirmed he will accept the position by phone on Thursday 18 May 2017

Safety Officer

Grant Simpson nominated from the floor. (Pool only)

Moved: Phillip Beames Seconded: Joanne Sutcliffe

Carried

Grant Simpson accepted the position.

Social Convener - No nominations received. The position remains vacant. Noted that Tea Tree Gully have volunteered to organise Presentation Dinner for 2017.

Technical Director

Phillip Beames has been nominated.

Moved: Frank Lindsay Seconded: Leanne Beames

Carried

Phillip Beames accepted the position.

7. Appointment of Hon. Auditor for 2017/18

Moved: Robert Ferguson Seconded: Craig Smith

That Stephen Wigzell is appointed the Auditor for 2017/18.

Carried

8. General Business

None Submitted.

9. Any Other Business

No other Business.

Meeting closed at 7:28pm.

Next Branch Meeting Tuesday 20 June 2017 at the Swimming SA Board Room, Aquatic Centre, Oaklands Park.



President's Report 2017-2018

Another year has passed and I have been immensely proud of the support shown by the Administration, Officials, Club Delegates, Volunteers and Members. This in itself shows that Masters Swimming in South Australia is alive, healthy and continuing to move forward. After attending the National Masters Swimming Meeting last week in Perth I can honestly say that South Australia is regarded highly by all the other states because of the way that everyone generously gives their time to support our organisation.

Just before the National AGM, the National Masters Swimming Championships were held with good results gained by the South Australian swimmers who attended. In 2019 the National Championships will be held in Adelaide with a pool and open water competition. In order to showcase our state we will need all our members to get behind this event by not only helping to organise it but by as many members as possible entering the events.

Our Open Water Swim Series for 2017-2018 has been completed with again resounding success and special thanks goes to Rosemary White and Penny O'Shea for their efforts in the Jetty to Jetty and the President's Cup respectively. As we know these events cannot happen without dozens of helpers/volunteers and officials and I would like to thank them all on behalf of Masters Swimming South Australia.

The pool swims, both Winter and Summer, have also been completed and attendances have been strong through both series. My special thanks go to Melissa Beames and all her team for ensuring these swims are enjoyable and popular.

The Branch finances have been a concern over the last few years but with the help of all members we have been able to arrest this situation and turn it into a positive. My special thanks go to Robert Ferguson for his support and generosity with his time to ensure all finances are recorded and kept in order.

As we are all aware our Administrator, Leanne Beames, is housed with Swimming SA at the SA Aquatic and Leisure Centre with this helping with building relationships between our two organisations. Because of this association Swimming SA has put their full support behind our National Masters Championship in 2019 as well as our Summer Open Water Swims.

Again, our Coaching Director, Robyn Brown, has worked tirelessly to ensure that our new coaches have the levels required by Masters Swimming. I believe that another coaching course is scheduled later this year and I would encourage all interested members to attend.

There are so many people who need to be acknowledged that this report could go on forever but as my previous reports have said, Phil and Leanne Beames need to be singled out because of their huge efforts and their unqualified support of Masters Swimming. They both have my sincere thanks and gratitude.

Finally I would like to say that I believe next year will be more challenging, more exciting and more fun for all our members and we will try to ensure these goals are met.

Tom Bland

President, Masters Swimming South Australia



Administrator's Report 2017-2018

Masters Swimming SA was very busy in 2017! The move to work in the Swimming SA Office has proven very useful in improving our relations and working together to provide a great service to our swimming community. Our pilot program was put in place for the new club, Great Southern with a joint carnival held at the new Fleurieu Aquatic Centre, Hayborough. All that attended enjoyed themselves immensely!

Membership has reduced slightly. At present (30 April) we have 549 members compared to last year with 568. At the end of November 2017 the MSSA Branch membership was 636. This compares with 647 for 2016. So hopefully our numbers will rise! I would like to congratulate Club Registrars on a job well done in 2017 and thank them for their involvement.

Our "Swim into Spring" Membership Campaign continued in 2017, with 18 (16 month memberships) and 10 (4 month memberships) joining. Each new 16 month member received a free pair of Vorgee Extreme Competition Missile Goggles valued at \$25 plus they went in the draw to win a Vorgee prize pack valued at \$108. The winner was Michelle Jansen van Vuuren from Tea Tree Gully.

The National Office assisted Australia wide with a "Swim into Spring" flyer on which we advertised our coming season of Open Water Swims, Summer Pool Swims, Workshops and Marion's Kick Start Program. The flyer was distributed throughout the pools in SA thanks to Alistair Baird who visits these with his business. The campaign has been taken on by two clubs, Marion with their 100 x 100 Challenge and Tea Tree Gully who with the assistance of an Active Ageing Grant from their Council held Come'N'Try sessions every Saturday throughout October for people interested in Masters Swimming to gain new members. This campaign has been approved nationally to commence again starting in September and I would appreciate any details of club programs that may be coming up in the spring season to be included in the promotion or to make use of the flyer!

The Annual Branch Presentation Dinner was celebrated on Saturday 25 November with 'A Splash of Gold' at the Marche Club, Paradise. The event was organised by Tea Tree Gully who provided a fabulous night. Awards were presented to the successes of both clubs and individuals. Ian Young from Marion Masters was awarded Male Swimmer of the Year and Joanne Sutcliffe from Henley Beach Masters was the recipient of the Female Swimmer of the Year. This was a memorable evening for all that attended.

Masters Swimming SA continues to communicate with its members via emails, website and Facebook with the assistance of Jack Belfer as the OWS Marketing Director. Together we have promoted the Open Water Swim Program to the next rung and hope this has been helpful to our members.

This last year has been hard with the passing of my dear friends, Jane Barnes (National Office Admin), Marj Muller (Adelaide Masters) and Ruth Ziegeler (Atlantis).

I would like to thank the team of dedicated volunteers who make Masters Swimming SA what it is today. The SA Branch relies on a team of volunteers who each donate an enormous amount of their personal time and I would like to take this opportunity to personally thank each and every one of them.

Leanne Beames

Administrator, Masters Swimming South Australia



Swim Meet Director's Report 2017-2018

2017 was another successful year in the competition pool for MSSA. All events throughout the year were well attended with the overall swimmer numbers, across the Summer Pool Series particularly, up from the previous year.

The Winter Pool Series once again consisted of the LC Sate Cup, SC State Cup, SC Long Distance Meet and the four meet Interclub Series. All of these meets were held at the SA Aquatic & Leisure Centre. Congratulations to all of the clubs and swimmers who participated throughout the series and those who were lucky enough to achieve one of the many national and state records that fell.

This year the SC State Cup was once again our nominated swim for the MSA National Swim Series and attracted several interstate visitors from both NSW and VIC. The exposure from the National Swim Series also means that we see a number of VIC members in particular travel across to participate at our other Winter Pool Series Meets. We always receive positive feedback from these swimmers who enjoy coming to our meets because they are well run within such a friendly atmosphere. So thank you to all of those swimmers who made our visitors feel welcome.

Following the Winter Pool Series this year, MSSA was involved in assisting the Mildura Murray Masters running their biannual two day meet at the Mildura Waves Aquatic & Leisure Centre. The meet attracted 97 swimmers from SA and VIC, with a number of members from MSSA clubs who had never attended the meet before. A big thank you to Leanne Beames for promoting, recording and providing support to the Mildura Murray Masters, our MSSA members and officials for travelling to Mildura to support the meet, and also to the Mildura Murray Masters themselves for their hospitality and efforts in organising and running this fabulous event which was enjoyed by all who attended.

We then moved on to our Summer Pool Series, which once again was well supported by our swimmers. With support and interest growing in this series, I am passionate about continuing to build the series in support of our country clubs as it would be great to see more participation in our sport outside of the metropolitan area. With this in mind, our committee agreed to again try and hold a meet at Port Augusta alongside our already popular Woodside, Clare, Gawler and Strathalbyn Meets.

Held in outdoor pools across SA, luckily most of these events were held on beautiful warm, sunny days that were appreciated by all in attendance. Unfortunately we were unable to hold the Port Augusta meet due to bridge works this year which coincides with the pool event. Congratulations once again to all those swimmers who participated in the series and managed to break the many national and state records that fell.

Our last event of the year was the SA Masters Games which were held at Murray Bridge in mid-April 2018 at the local swimming pool. MSSA were unable to provide as much support as previous years to the Murray Bridge Swimming Club this time, who organised the swimming event, as a number of our officials were on holiday or attending the Masters Swimming Australia National Championships in Perth held on the same weekend. The event was better supported by a number of MSSA members this time and a couple of officials were also able to assist on pool deck. Those in attendance thoroughly enjoyed themselves with a number of our newer members winning medals in their various events in their age group.

As always, all of our pool swims rely on the help of volunteers in organising, setting up and running these meets. I would like to thank Leanne Beames for her work as recorder before, at and after every swim, all the Technical Officials who assist us on pool deck and to those swimmers who take the time to assist with timekeeping. Please continue to give of your time generously so our carnivals continue to be the relaxed, friendly and well run events that are the envy of many of our interstate visitors!

Don't forget that next year MSSA will be hosting the Masters Swimming Australia National Championships in Adelaide from 19 – 22 March 2019 at the SA Aquatic & Leisure Centre with an open water swim at Brighton on 23 March 2019. We hope that all of our MSSA clubs and members will get behind this event and show their support.

I look forward to seeing everyone in the pool for another year of good times' swum, friendly rivalry and lots of fun in the competition pool.

Melissa Beames

Meet Director, Masters Swimming South Australia



Open Water Swim Director's Report 2017-2018

Summary:

A successful 2017-18 Channel 9 OWS Season has been concluded. Key outcomes for the Series are as follows:

1. **No major safety incidents:** No serious accidents or health related incidents during the entire Series. Appropriate action taken at President's Cup following shark sighting.
2. **Increase in attendance:** Entries up 4.6% over nine events (including President's Cup) in the Series compared to the previous season. Significant increases in the Noarlunga Reef and Jetty to Jetty Events. New Event at West Lakes replacing the Charles Sturt Challenge (Henley Beach). George Copley Challenge (Port Augusta) cancelled due to unsafe bridge conditions while the President's Cup was abandoned in progress due to the shark sighting.
3. **Swimming SA participation:** Under 18 Swimming SA members competed at the Jetty to Jetty OWS for the first time with the arrangement to be extended to the entire 2018-19 Series.
4. **Trailer break-ins:** Major set-back with break-ins at two different storage locations resulting in damage to the trailer and loss of equipment. Major effort required to source and replace stolen equipment. Total cost to the Branch was ~\$3,800, which was funded primarily by the Program and Equipment Grant (\$3,400) and the OWS Equipment & Maintenance Fund.
5. **Event Management & Risk Analysis:** Documents reviewed and updated to ensure they were aligned with National Guidelines and MSA Rules and also adapted to local conditions. Incorporated a new Medical Emergency Response Plan and guidelines for Hypothermia Prevention and Treatment.
6. **Exciting Season Ahead:** In 2019 MSSA hosts the MSA National OWS Championships.

Open Water Swim Series:

The Channel 9 State Masters OWS Series kicked off, as is tradition, with the Seacliff OWS on 3 December and concluded with the Noarlunga Reef OWS on 13 March. Unfortunately, the George Copley Challenge (Port Augusta) and the President's Cup had to be cancelled reducing the Series to only 8 events in 2017-18.

The President's Cup was cancelled mid- way through due to shark sightings to the south of the course. The George Copley Challenge, originally scheduled for 18 March, was a late cancellation because boats and swimmers are currently prohibited from passing beneath the Great Western Bridge due to its poor condition. The future of the Port Augusta Event remains uncertain while a venue change (to North Haven) is being considered or the President's Cup. Because of the risk of poor water quality at Henley Beach the Charles Sturt Challenge has been discontinued and replaced with a new event at West Lakes. This event was well received by participants and should grow in popularity in the coming years. Apart from the West Lakes Challenge (1 and 2km events) and Noarlunga (new 750m Charity swim) formats for each of the events were the same as in the previous season.

The Calendar was posted in early August (earliest possible date) after SLSSA had finalised their program. Once again it was expanded to include details of Non-Masters Events (Swimming SA State Champs, Australian OWS Champs, BJC, Pink Swim, North Haven Port River Long Swim). It is hoped that the MSSA website will continue to be the "go to place" for open water swimming in SA which in turn will help promote Masters Swimming.

Meetings:

A number of meetings, all well attended, were held by the OWS Committee during the year at the Marion Club. John Middleton chaired a Workshop on 27 June, 2017 to review and update the MSSA Event Management and Risk Analysis documents and a Marketing Committee Meeting, chaired by Jack Belfer, was held on 5 September, 2017.

Leanne Beames and Ian Young attended a meeting with Swimming SA on 1 September, 2017 to discuss options for its members to participate in our Branch open water swims. An OWS Techniques & Training Workshop, organised by Robyn Brown and conducted by Craig Jones was held on 26 November, 2017 at the Brighton SLSC. A post –season meeting was held on 30 April, 2018.

Attendance & Season Statistics:

Attendance in the 2017-18 Series was an improvement on the disappointing 2016-17 season with total entries up 62 or 4.6% for the nine events (including President's Cup) and down only 27 entries or 1.7% on the record 2015-16 season (see Table below). Significant increases were recorded in the President's Cup (106 entries, up 23.3%), Noarlunga Reef (214 entries, up 14.4%), and Jetty to Jetty (411 entries, up 11.4%). Attendance at the Noarlunga Reef OWS was a record for the event which has now seen attendance increase four years in a row. The Jetty to Jetty OWS recorded its second largest attendance, exceeded only by the 100th anniversary swim in 2016 (429 entries). It has now earned the title "Biggest OWS Event in SA", having surpassed the number of entries in the 2018 Brighton Jetty Classic 1.5 km event.

The only significant decrease, due largely to bad weather, was the Seacliff OWS (113 entries, down 20.4%). Scheduling of the Proclamation Classic and West Lakes Challenge within three days of each other in the busy holiday period may have had a negative impact on attendance at both these events. An alternate date for the West Lakes Challenge should be considered next season.

MSSA OWS Attendance Comparison										
		2015-16		2016-17		2017-18		Change (16/17->17/18)		Conditions
		Entries	Swam	Entries	Swam	Entries	Swam	Entries	Swam	
1	Seacliff	137	129	142	136	113	106	-29	-30	Poor
2	Proclamation Classic	205	202	(116*)	Cancelled	173	167			Very good
3	Pub to Pub	136	131	131	126	134	126	+3	0	Very good
4	State Championships	162	158	147	142	145	132	-2	-10	Good
5	Jetty to Jetty	429	418	369	364	411	401	+42	+38	Good
6	Port Augusta	73	69	60	57	Not held				
7	Charles Sturt/West Lakes	102	99	86	81	87	84	+1	+3	Very good
8	President's Cup	91	85	86	81	106	Abandoned	+20	*	Fair
9	Port Elliot	148	142	141	133	141	132	0	-1	Excellent
10	Noarlunga	141	135	187	179	214	205	+27	+26	Good
	Total	1624	1568	1349	1299	1524	1353	+62	+27	

* No of swimmers in President's Cup not calculated as event abandoned while in progress due to shark sighting

Safety:

Apart from one mild case of hypothermia at the State Championships there were no accidents or safety incidents reported during the entire series- an excellent outcome! There was one instance where a swimmer disobeyed the instructions of the Event Manager and SLS to leave the course. This was not related to any difficulties the swimmer was experiencing but to his inability to complete the swim within the time limit. It is important that time limits are enforced, particularly for the longer swims, to avoid health risks associated with fatigue and hypothermia.

The Safety Briefing prior to the race is extremely important and it is pleasing that Club Officials are providing a more complete set of directives to competitors. There were a few instances at the start of the season where instructions could not be heard because the amplifier and microphone were not in use but this was rectified for the remaining events.

The Channel Nine Arch is a potential safety risk if not handled carefully and according to the MSSA Guidelines. At the Jetty to Jetty the Arch was set up too close to the water's edge and the generator and 240 volt blower had to be moved twice to keep them out of the water. At the President's Cup the Arch collapsed when the generator ran out of fuel. It is important that an Official who is knowledgeable of the Arch setup and operation remains with the Arch for the duration of the swim.

Alistair Baird or Grant Simpson, Branch Safety Officers, were in attendance at each of the events to ensure they met sanction criteria and were conducted in a safe manner.

Event Management:

Event Management and Risk Analysis documents, incorporating a new Medical Emergency Response Plan, were prepared by John Middleton and adopted by the National Board at the April, 2017 meeting. The SA documents were reviewed and updated at the 27 June, 2017 Workshop to ensure they were aligned with these Guidelines. The Branch is keen to ensure that all host clubs meet the highest standard in relation to Duty of Care thereby limiting any legal or insurance claims that may result from an accident. Annual reviews will continue to ensure that the documents are aligned with National Guidelines and MSA Rules and incorporate any changes relevant to the safe conduct of open waters swims in SA.

Important issues that are currently being addressed by the Branch and Organising Clubs are alignment of Event Management and SLS guidelines for water cover, response plan for cool weather/water and hypothermia and consideration of a Refund Policy that complies with Consumer Law (Neal Bertram assisting). Documents are currently being updated and will be uploaded to the MSSA web site (under Forms).

The Branch also needs to consider whether more formal arrangements are required when organisations (eg. Swimming SA) want to run events in conjunction with MSSA and affiliated clubs.

Promotion:

The Branch was extremely fortunate to retain the services of Jack Belfer as Branch OWS Marketing Director for a second season. Jack prepared a Marketing Plan which included a strategy, specific targets and objectives (season KPIs). With input from the clubs, OWS events were promoted using various social media platforms (MSSA website, Facebook, Instagram, E-mail, etc.). An excellent series of posters were produced including a tracking sheet (MSSA Channel Nine OWS Tracking Sheet 2017-18) which allowed swimmers to record their times and placings for each of the events.

Cross promotion continued with SLSAA, BSLSC, Swimming SA and TriSA who posted our calendar or provided a link to the MSSA website. Events (calendar) were also posted on the MSA, Oceanswims.com and OceanFit.com websites. The Swim into Spring Campaign was also useful in promoting the OWS Series. Unfortunately, as part of Branch cost cutting efforts, the popular fridge magnet calendars were not produced this season.

For the second season Geosnapshot Event Photography provided photographic services for most of the OWS events. A selection of their photos chosen by Leanne, were available at no cost for promotional purposes by the Branch and were loaded onto the MSSA website.

OWS Survey:

An OWS survey was conducted by the Branch following the 2016-17 season to gauge the interests of open water swimmers and to assist in planning the 2017-18 Season. Results of the survey were included in the 2017 OWS Director's Report. Another survey is currently being prepared (Jack Belfer and Event Managers) and will be issued shortly.

A demographic study of OWS participants was last undertaken following the 2015-16 season. (Refer to the 2015-16 OWS Director's Report for a summary of results). A similar study has not been undertaken this year as results were expected to be similar but perhaps should be repeated after next season.

Channel 9 Sponsorship:

MSSA continued to enjoy the support of Channel 9 for the fifth year through their sponsorship of the OWS Series and naming rights of the Nine News Australia Day Jetty to Jetty OWS. The Contract with Channel 9 was renewed in November, 2016 for 2 years. It included the TV advertisement and a direct financial contribution of \$2,000/year. For the 2017-18 season Channel 9 produced a new 20 second TV commercial which received regular air play during the OWS season. With the exception of the Jetty to Jetty OWS Channel 9 did not, however, have a presence on the

beach as they did in previous seasons. Leanne and Robert Harris will be meeting with Channel 9 shortly to discuss renewal of the sponsorship arrangement.

Branch Initiatives:

1. **National OWS Championships:** As a direct outcome of the Branch's proposal to the National Board in 2016 Adelaide will be hosting a National OWS Championships on 23 March, following the Pool competition. The venue will be Brighton Beach with West Lakes as backup.
2. **OWS Banner:** To assist the Branch and Clubs in promoting their swims the Branch designed and had a banner printed which was then displayed, subject to Council approval, at OWS venues in the week prior to the event.
3. **OWS Website Guidelines:** A new guideline, "Risk Considerations at OWS Venues" was prepared by John Middleton and loaded onto the MSSA website (under Forms). The report provides background on the risk associated with storm water discharge at some of our OWS venues and complements the current (July, 2016) MSSA Guideline for Storm Water Discharge. Guidelines for Erecting the Channel 9 Arch (T. Calver) and Setting Out a Course (J. Middleton) were also updated.
4. **Storm Water Abatement:** Polluted water was considered to be the most serious safety concern by respondents in the 2016-17 OWS Survey and has resulted in cancellation of events in previous seasons. For this reason it is appropriate that MSSA supports organisations that are actively facilitating policy and design improvements to reduce the impact of storm water discharge in the marine coastal environment. The OWS Director was interviewed by Water Sensitive SA and a video prepared for their website (www.watersensitivesa.com). (Water Sensitive SA is "a capacity building program that provides stakeholders across all disciplines within the development and urban water management industries, with the support they need to achieve the best water sensitive urban design outcomes"). We also provided a letter of support for Alec Townsend to assist with his proposal entitled Engineering and Design Competition to Mitigate Storm Water Pollution along Adelaide Coast.
5. **Support for Charity Events:** The Branch helped promote West Beach SLSC's Pink and Blue Swim and the 24 Mega Swim with Calendar entries and website/Facebook notices. The Channel 9 Arch was lent to West Beach and trailer fees waived for both this event and the Noarlunga Charity swim.

Club (Event) Initiatives and Accomplishments:

1. **Noarlunga Reef (Promotion):** Introduced a new non- competitive 750m Charity swim (swimming aids allowed) which attracted 28 entries and raised \$888 for the Arthritis SA KidsFlix program. This was in addition to the inclusion, for the second year, of a separate wet suit category which helped attract tri-athletes to the event. Apart from these events Noarlunga's active promotion program (flyers, posters, social media posts, etc.) contributed to another record attendance.
2. **Noarlunga (Cap Re-use):** For a number of years now Noarlunga have been collecting caps after other events for re-use for both financial and environmental reasons. Caps are washed, bleached, dried and powdered before re-use. This is an excellent initiative which has not, as yet, been adopted by other clubs.
3. **Swimming SA Participation (Jetty to Jetty):** For the first time Under 18 swimmers registered with Swimming SA were able to participate in the Jetty to Jetty OWS under an arrangement between MSSA and Swimming SA. A total of 28 swimmers, aged 11 to 17 competed on the day. (Numbers were limited by the fact that the Australian OWS Championships were being held concurrently at Brighton).
4. **Jetty to Jetty (T-shirt):** For the second year a special T-shirt, designed by Alec Townsend, was produced and used to help promote the swim. Given their artistic design these are quickly becoming collector's items and it is hoped that Alec will continue to design an annual T-shirt.
5. **Jetty to Jetty (Other Initiatives):** Volunteers were issued with special T-shirts so that they could be identified. Vorgee paid for printing on caps. EFTPOS was used for the first time which assisted with

registrations on the day. Newsletters prepared by Jack Belfer and Rose White were effective in promoting the event.

Trailer & Equipment:

Break-ins:

2017 proved to be extremely difficult year managing our OWS trailer and equipment. Break-ins occurred at two different storage locations resulting in significant material and financial loss to the Branch. The first break-in occurred at Fisher Crash Repairs on 17 May when equipment with an estimated value of \$3,670 (SA Police Report) was stolen. The second break-in occurred at the Marion Outdoor Pool on 31 August when the trailer lift up doors were prised open and equipment with an estimated value of \$3,300 (SA Police Report) was stolen. There had never been a prior incident with the trailer (stored at Marion Outdoor Pool for 15 years) so it had always been self-insured. In consideration of these losses the Branch approved an increase in the trailer levy (Trailer Equipment and Maintenance Fund) to \$4 per swimmer per event at the August meeting

Equipment:

It required a big Team effort led by Tim Calver, Neil Thies and the OWS Director, to replace the stolen equipment while at the same time attempting to minimise expenditures. The major items stolen at Fishers were the generator, amplifier and blower for the Channel 9 Arch. At Marion the major items were the large (new) marquee with MSSA logos, a smaller marquee and megaphone. Losses at Marion would probably have been greater if a number of more valuable items purchased after the Fisher's break-in had been loaded back onto the trailer.

Some replacement items were secured at no cost, cheaper replacements were purchased and some stolen items were not required (CB radios, GPS watch). A 3 year old, 1100 watt blower was donated to the Branch by the SAALC (courtesy Gordon Friend, Manager Facilities and Assets), providing an estimated saving of \$650.

Repairs to the trailer following the second break-in were organised by Neil Thies and undertaken by Pedros Paintworks at Willunga. Total cost was \$687 (repairs, new locks and surround plates & lettering), a significant saving to the Branch as Fishers had quoted \$1,200 for the same work.

At the September meeting the Branch approved expenditure of up to \$3,400 from the Program & Equipment Grant (awarded to MSSA in the 2017-18 SA Office for Recreation and Sport Active Club Program) to fund the replacement of stolen items. Actual replacement cost was \$3,100.

During the 2017-18 Season the Branch spent an additional \$295 to replace broken or lost equipment (2 tables, anchors, shackles, ropes, PVC pipe, thermometer). Attempts were made (and continue) by Craig Smith to source new remotes from China for our electronic clock, purchased by the Branch in November, 2012 for \$1700 but not operational for the past three seasons. If it can't be made operational (most likely outcome) it should be disposed of.

Some of our large buoys, which are now eight years old, are getting close to the end of their useful life. At least three of the buoys had small leaks that required repairs prior to and during the season. We were fortunate that Neil Thies was able to make the repairs, saving the Branch in excess of \$1,000. Some of the Organising clubs also see the need for more buoys to help in setting their courses. Following discussion at the OWS Committee meeting on 30 April two large buoys (Flexitank CY3, Pink), at a total cost of \$1,627, have now been ordered. Ropes and anchors will be purchased (~\$200) and will be attached by Neil Thies (saving ~\$400). Cost will be met by the Program & Equipment Grant (expenditure of \$1,500 approved the Branch meeting) and Equipment & Maintenance Fund.

Storage and Insurance:

Following the break-ins the Branch investigated insurance options. A quote from MGA Insurance Brokers (through Robert Harris) for General Property Insurance was \$1,200/year based on a trailer value of \$7,000 (or market value whichever is the lessor) and Contents value of \$15,000. Although a more competitive quote might be obtained, the Branch elected at the July 2017 meeting to continue to self-insure.

However, given the preceding events secure and preferably under cover storage of the trailer was considered critical as any similar incident during OWS season could potentially have resulted in the cancellation of one or more events. Requests were made to the membership, local Councils and Surf clubs while Commercial storage options were also

investigated. Marion Council responded with an offer to temporarily store the trailer over the summer months at their Southern (O'Halloran Hill) Depot which proved a safe, if somewhat inconvenient location. Following this and thanks to the efforts of Rose White and Councillor Kym McKay, we were offered space in a large shed at the City of West Torrens depot in Brooklyn Park. The trailer was shifted to this location on 12 April. West Torrens Council are in the process of shifting to a new depot at the North Plympton and it is hoped that space will continue to be provided there from July onwards.

New Trailer:

The trailer is considered to have a useful life of 3-5 years following repairs and repainting by Fishers, at a cost of \$2,500, prior to the 2016-17 Season. Poor maintenance and storage practices had resulted in a significant rust problem which threatened its integrity, safe use and appearance. It would be prudent of the Branch to start planning now for a new trailer. A Trailer Sub-Committee should be formed to provide input to preliminary designs focused on improving safety in loading and unloading the trailer and equipment handling. The cost of a new trailer, depending on design considerations and materials is expected to be in the range \$7-12k.

The Branch will need to raise additional funds to offset expenditures for a new trailer and for ongoing equipment maintenance, repair and replacement. The Trailer Equipment & Maintenance Fund had a balance of \$4,530 after the 2016-17 Season, prior to the two break-ins. After allowing for expenses during the 2017-18 season the current balance is \$5,150.

Towel Award:

Thirty swimmers completed the Series (compared to 21 in 2016-17) and will be presented with an embroidered towel at the 2018 Presentation Dinner. There was a strong representation from Henley Beach (7 swimmers) and Noarlunga (6 swimmers). Congratulations to Anita Blackmore (STT), Deborah Brown (SAM), Tim Calver (SAT), Matthew Cranley (SNO), Maddi Edgley-Smith (STT), Michael Gaibinger (SMR), Maryanne Heffernan (SMR), Sharon Hogben (SAT), Scott Jones (SNO), Melinda Lutton (SNO), Matthea Malcolm (SHB), Leanne Markey (SNO), Eithne Mayton (STT), Len Mayton (STT), Leila Nazimi (SHB), Kent Nelson (SAM), Maurizio Reppucci (SHB), Grant Simpson (SHB), Mark Smedley (SAM), Andrew Smith (SMR), Bethany Smith (SAO), Denys Smith (SHB), Pauline Smith (SHB), Joanne Sutcliffe (SHB), Neil Thies (SNO), Grant Tucker (SNO), Helen Tucker (SNO), Deborah Wareing (SMR), Paul White (SAT), Rosemary White (SHB) and Roman Zaika (SAM).

A campaign by the Branch to remind members that they needed to be financial at the start of the year was successful and no members missed out on the towel for this reason. It was agreed by the Branch that the Event Manager and one other key officer nominated on the Event Sanction form would receive credit for the swim if their duties on the day prevented them from swimming. Non-members registering at the member rate continues to be a problem and it is recommended that the additional fee be recovered from clubs.

Open Water Team Trophies:

The Open Water Swim Aggregate Cup was won by Henley Beach Masters for the first time (562 points), with Marion Marlins (486 points) runners-up once again. As in the previous season points for each event (including the running total) were posted by Leanne on the MSSA web site which allowed clubs to track their club's record during the season and (hopefully) encourage greater participation by its members. It also allowed Event Managers to note which clubs were or were not supporting their event!

At the State Championships Team Trophies for Aggregate Points and Points Per swimmer were won by Marion and Western Districts respectively.

At the Jetty to Jetty OWS the Nine News Team Award and Marj Muller Trophy were both won by Adelaide Masters. The Marj Muller Trophy (previously the Branch Trophy) was named in honour of Marj, a MSSA Life Member who passed away last year.

Actions & Recommendations for 2018-19 Season:

1. **George Copley Challenge:** Awaiting advice from Port Augusta on whether the bridge will be made safe in the following months so that the event can, with Branch assistance, be re-instated. If not there is scope for a Club(s) to consider organising a new event for the 2018-19 Series.
2. **Jetty to Jetty (Rose White):** Target 500 swimmers in 2019. Establish dedicated web site to better promote the event and facilitate the registration procedure. Consider including a "Round the Jetty Swim" (to be organised by Henley Beach SLSC if it can be properly managed and executed) as had been proposed for the 2017 event.
3. **President's Cup (Penni O'Shea):** Shift to North Haven being considered to introduce a different venue and reduce risk of cancellation due to storm. An early January date would be more suitable for those preparing for or requiring a qualification swim for Rottneest.
4. **Riverland OWS (Atlantis):** The Atlantis club are considering organising an inaugural OWS at Renmark to attract more people to Masters Swimming and in memory of Ruth Ziegler.
5. **2019 National OWS Championships (OWS Director and Organising Team):** Assistance from the Branch and one or more clubs will be required to ensure success of this event. OWS Director needs to take a lead role.
6. **Swimming SA:** Need to meet with Swimming SA Officials to confirm arrangements under which their members will participate in all events in the 2018-19 Series. A written agreement may be required for organisations that want to run events in conjunction with MSSA and affiliated clubs as part of the Event Sanction procedure.
7. **Alliance with Surf Clubs:** During the 2016-17 season significant efforts were made by Adelaide Masters and by the Branch to put in place arrangements so Under 18s could compete in the Proclamation Classic and Jetty to Jetty OWS. (This would have required separate registration for Under 18s with oversight provided by Glenelg SLSC and Henley Beach SLS clubs to meet Child Protection requirements). Unfortunately, neither arrangement proceeded due to some last minute complications and no further attempts were made this past season. Participation by Swimming SA in the upcoming season would be limited to its registered members and would therefore exclude Under 18 SLS club members and members of the public. For this reason organising clubs should continue to investigate whether co-hosting arrangements might be beneficial from a promotional and cost benefit point of view.
8. **Channel 9 (Robert Harris & Leanne):** Meet with Channel 9 to discuss contract renewal for 2018-19 Series and following year(s). Participation of Swimming SA should make the sponsorship arrangement more attractive and perhaps allow us to agree on better terms or encourage Channel 9 to be present on the beach at more events.
9. **Event Management (John Middleton):** Continue to update the MSSA Event Management and Risk Analysis documents as required but at least on an annual basis to ensure alignment with the National Guidelines and SA statutory requirements and conditions.
10. **Event Summaries (Clubs):** This is a key document for capturing lessons and recommendations for future events so clubs are encouraged to provide as much detail as possible (President's Cup and Jetty to Jetty reports serve as excellent examples). More comprehensive reports would limit the number of repeat errors or problems arising in the following season(s).
11. **Trailer Storage:** In the near term ensure that West Torrens Council continue to offer storage at their new North Plympton depot after July. Consider options for storage over the OWS season, either at the depot (with access restricted to week days) or back outside at the Marion Outdoor Pool.
12. **Trailer Equipment and Maintenance Fund:** Provide certainty on how the Fund will continue to be handled by the Branch so that the OWS Director and Committee can plan for replacement of the trailer and equipment and make an appropriate recommendation on the annual levy. Maintain the levy at \$4/entry to raise approximately \$3,000 in 2018-19. (Assumes up to 50% of the levy will meet other Branch expenses).
13. **Trailer Training Course (Tim Calver):** Arrange an informal pre-season session on the beach to provide instruction on the safe handling of equipment and set-up procedures (arch, inflating and anchoring buoys, packing up, etc.)
14. **Aquatic Activity License-Duty Boat (Neil Thies):** Exemptions to conditions of Aquatic Licenses continue to apply to our events so that SLS IRBs and/or jet skis used for water cover may also be used to keep other vessels out of the area. (Exemption means that IRBs are not required to carry safety equipment such as flares, anchors, bailing buckets, etc. required of motorised craft). Neil Thies to monitor and advise of any further changes in DPTI guidelines and regulations.

15. **Fluro vests:** The use of fluro vests had been recommended previously by our Safety Officer as it is a requirement in interstate SLS and some OWS competitions and in Masters SLS events in SA. There are no immediate plans to implement this for our events as high visibility (fluro) caps are deemed to be sufficient. However, should there be a change in policy by SLSSA and SLS clubs providing water cover the policy may need to be reviewed in future.
16. **In-Water Finishes (Electronic Timing Systems):** For safety reasons and to comply with FINA OWS Rules the Branch will continue to assess the benefits of an In-Water Finish system, including (possibly) a swim gantry and wall type inflatables. An In-Water system will be required for the 2019 Nationals and would be preferred at major events such as the Jetty to Jetty. Cost could be prohibitive however so a shared purchase (or lease) arrangement with Swimming SA should be considered.
17. **OWS Techniques and Training Workshop:** Given the success of last season's Workshop with Craig Jones the Branch (Fitness & Coaching Director) should arrange another session prior to next season.
18. **Referees (Phil Beames):** Separate training and accreditation for OWS Referees has not been progressed at the National or State level. New Pool Referees are currently receiving training and it is hoped that one or more will be available to assist with our open water events.
19. **FINA Wetsuit Rule (Phil Beames).** New FINA Water temperature and wet suit rules were introduced in 2016 but no formal decision has been taken by FINA Masters or MSA on how they might be applied to Masters Events in Australia. Branch will continue to monitor the situation (and is currently reviewing guidelines for water temperatures in the range 18-20°C) but in the interim it would probably be best to retain the current no Wetsuit Rule (above 18°C) for official placings with organising clubs having the option (eg. Noarlunga) of introducing a separate Wetsuit category.
20. **Promotion (Clubs):** To increase participation (and profits) host clubs are encouraged to increase their promotional efforts individually and with Branch (Jack Belfer's) assistance. Posters, flyers, mail-outs, participation awards, Charity links, anniversary swim promotion, etc. should all be considered.
21. **Brighton Jetty Classic:** Provide Brighton SLSC with the MSSA flyer and OWS/Pool programs for inclusion in handout bags (not done in 2018). Consider manning a booth (last done in 2016)
22. **Sponsorship (Jack Belfer & Leanne Beames):** Big effort required but consider sending out a "generic" letter to a list of businesses that could benefit from an alignment with MSSA in the hope of attracting additional sponsors (successful in bringing Channel 9 on board in 2013).
23. **OWS Organiser's Award:** Suggestion made from one of our swimmers following the 2016-17 Season that an award be made to the Event considered to be the "best" in the Series, to be voted on by the towel award winners. Good suggestion and should be considered.
24. **Cap Re-use (Clubs):** As a cost saving and to improve our environmental credentials it is recommended that caps be collected for re-use following swims (provided they have not had numbers inscribed or include sponsors logos). Would probably work best on a club by club basis using the Noarlunga example rather than on a share basis organised by the Branch.

Acknowledgments:

Sincere thanks to Leanne Beames (Branch Administrator) for her efforts in helping to administer and promote the OWS program and to Jack Belfer for continuing to promote the Series as OWS Marketing Director. John Middleton continues to make a very valuable contribution overseeing the review and update of the Event Management and Risk Analysis documents on behalf of the Branch and the National Board. Tim Calver and Neil Thies provided the lead in organising the trailer repair and replacement of stolen equipment with assistance of John Wiley, Darryl Goodmund, Phil Trapnell and myself. Ali Baird and Grant Simpson provided excellent oversight as Branch Safety Officers.

Thanks also to the Event Managers for their efforts on behalf of the Branch and their clubs. We are now presenting our swims in a safer and more professional manner. Next season should be an exciting one as we host the National Open Water Swim Championships and Swimming SA members participate in the entire Channel 9 OWS Series.

This the end of my three year term as Open Water Swim Director and I wish the incoming Director, Event Managers and Organising Clubs all best with next season's program. See you on the beach!

Ian Young

OWS Director, Masters Swimming South Australia

Fitness and Coaching Director's Report 2017-2018

In July 2017 a Masters Club Coach Course was conducted at Westminster School. Four enthusiastic people attended completing the one day workshop. One has since completed all requirements and has been signed off. The others still have to complete the final pieces of paperwork.

An Open Water Workshop for all members was run in November at Brighton Surf Lifesaving Club prior to the season beginning. About 50 people attended. Craig Jones gave an interesting theory presentation highlighting some of the tactics, training methods and ideas on how to approach an Open Water Swim. This was followed by a short but challenging session in the water. Thanks to Craig for his effort! The feedback was all good.

Robyn Brown

Fitness and Coaching Director, Masters Swimming South Australia



2018



Masters Swimming Australia

YEAR
— OF THE —
COACH

Recorder's Report 2017-2018

In 2017 we hosted our Interclub Series and State Championships at the SA Aquatic & Leisure Centre at Oaklands Park. Many Records were set by SA Swimmers and other State Visitors.

Event	Number of Entries	Number Swum	Records Achieved
LC State Cup – 9.4.17	102	88	8 National, 31 State
Interclub 1 – 14.5.17	119	106	2 National, 9 State
Interclub 2 – 18.6.17	123	110	0 National, 4 State
Interclub 3 – 30.7.17	128	119	0 National, 18 State
Interclub 4 – 10.8.17	133	122	3 National, 21 State
SC State Cup – 22.10.17	122	116	7 National, 34 State
SC Long Distance Meet – 12.11.17	69	63	10 National, 56 State

The LC State Cup was won by: 1st Atlantis 592 points, 2nd Marion 591 points

The Interclub Series was won by: 1st Atlantis 4420 points, 2nd Tea Tree Gully 2637 points

The Interclub Relay Shield was won by: 1st Atlantis 892 points, 2nd Tea Tree Gully 506 points

The Interclub Proficiency Shield was won by: 1st Atlantis 42.095%, 2nd Tea Tree Gully 41.203%

The SC State Cup was won by: 1st Tea Tree Gully 782 points, 2nd Atlantis 637 points

The Long Distance Meet was won by: 1st Tea Tree Gully 278 points, 2nd Marion 197 points

The Josie Sansom Cup for the most outstanding swimmer at the State Cups was won by: Joanne Sutcliffe from Henley Beach Masters

Female Swimmer of the Year was won by: Joanne Sutcliffe from Henley Beach Masters

Male Swimmer of the Year was won by: Ian Young from Marion Masters



Our Summer Pool Series over summer were held at various country outdoor swim centres and this season should have been 5 swims but due to cancelling Port Augusta OWS because of bridge works we cancelled the pool swim the night before hence only 4 were swum.

Event	Number of Entries	Number Swum	Records Achieved
Woodside – 17.12.17	85	78	0 National, 2 State
Gawler – 21.1.18	68	67	0 National, 2 State
Clare – 18.2.18	67	63	0 National, 7 State
Strathalbyn – 18.3.18	79	64	0 National, 1 State

The Series was won by: 1st Aquadome Otters 2733 points, 2nd Tea Tree Gully 1614 points

The SA State Masters Games was held at Clare on 25 March 2017. We had 53 competitors, 25 Masters Members, who swum and had a great day taking home many medals.

Event	Number of Entries	Number Swum	Records Achieved
SA State Masters Games – 25.3.17	53	53	Not Surveyed

The Mildura Murray Masters Carnival was held on 26-27 August 2017. We had 77 competitors, 58 Masters Members, who swum and had a fabulous weekend away.

Event	Number of Entries	Number Swum	Records Achieved
Mildura Murray Masters Carnival – 26-27.8.17	77	68	1 National, 5 State

A joint venture between Swimming SA and Masters Swimming SA celebrating the opening of the new pool at Fleurieu Aquatic Centre, Hayborough on 20 August 2017 was not well supported by Masters with only 15 swimmers taking part. Everyone missed a great event! It was a lot of fun!

Thanks go to all our Officials and Volunteers who assist at these Meets as without their time, effort and support these Meets would not be run!

Leanne Beames

Recorder, Masters Swimming South Australia



Technical Director's Report 2017-2018

The Technical Director has a number of roles within Masters Swimming South Australia (MSSA):

- Introduce and implement rule changes made by Masters Swimming Australia (MSA) to the MSSA clubs and technical officials and to ensure subsequent events are run using the amended rules.
- Organise the training, mentoring and assessing of new technical officials in the various roles required to run swim meets so that they achieve accreditation in the positions they have nominated for.
- Ensure existing officials are assessed and re-accredited every four years.

MSA rule reviews generally occur when FINA review their rules every five years. The latest FINA rule review occurred in August at the FINA Congress in Budapest. MSA subsequently reviewed their rules and adopted most of the FINA changes. The amended MSA Swimming Rules took effect as at 1st January 2018. The changes adopted by FINA and added to the MSA Swimming Rules related to;

- Getting consistency of terminology or removing confusing terminology.
- Moving wording (without change of meaning) to more appropriate sections of the rules.
- Clarification of the roles and jurisdiction of Inspectors of Turns.
- Clarification of stroke requirements in medley swimming.

None of the above changed how the strokes are judged or how the meet is run from a swimmers perspective. The only rule change that directly affects swimmers is the change to SW12.5M Masters World Records. World Records will now be accepted only when times are recorded by Automatic Officiating Equipment, manual watch times are no longer valid.

During 2017 a number of people have volunteered to become technical officials to assist the current small team that run our events. Courses were run for a number of technical positions from Timekeeper to Judge of Stroke specifically for these individuals. Most of the course attendees have either put in the required hours on pool deck to achieve accreditation, or are well on the way to doing so, during the 2017-2018 pool swims. Congratulations to you all!

Whilst we have made some progress in the last eighteen months, there is still a shortage of Technical Officials to officiate at MSSA meets. Please put up your hand to help so that MSSA can continue to deliver the well run, fun swim events that you have become accustomed to.

Success to you all in achieving your swimming goals in 2018-2019!

Phillip Beames

Technical Director, Masters Swimming South Australia





Adelaide Masters Report 2017-2018

The club's membership totalled 103 for 2017; this was slightly fewer than the previous year and continues a negative membership trend over the past three years. At present the membership is 75 consisting of 34 women and 41 men.

The 12-month registration fee for membership had been held relatively constant over the past 5 years. However, with an increase fee from the SA Branch by \$20 per member to \$52 per annum; and the National Masters Swimming Org fee of \$42 left the committee little option but to increase the cost of registration for 2018 to \$120 for full membership and \$100 for a concessional membership.

Cameron Mayfield was as our primary swim coach during 2017 with occasional support from Lee MacDonald, both coaches are provided by Norwood Swim. We would like to thank them for their efforts over the year running 2 x 1.5 hr and 1 x 1hr training sessions per week.

Training venues returned to the regular environments of St Peters College pool for the winter and the Hazelwood Park pool for the summer. We would like to thank both St Peters School and the Burnside Council for the support they have provided to AM.

Attendance levels at training sessions have decreased as reflected in the membership numbers. The average number of swimmers at St Peters last year was 14 compared with 17 in 2016. Although these numbers are slightly lower than other years we managed to remain financially stable, running at a small loss for 2017.

The decrease in membership is also reflected in the loss of dominance in the pool competitions. The club was third to Atlantis (1st) and Tea Tree Gully (2nd) in the 4 meet Interclub Championships. We were represented by 11 women and 11 men swimmers over the four meets. Special mention must go to Charlene Smith setting one National and three State records, Steph Palmer-White and Sharon Beaver coming equal 1st in the 50-54 age group in this event. Bec Muller and Kerrie Lawrence both recorded seconds in respective age groups. Steve Bosnakis also won his age group, with Cam Mayfield, Bradley Waller and Ben Warr all recording second places in respective age groups.

Although the club only managed to come 6th in LC Long Distance State Cup, Stephanie and Sharon both set National records in the 400m Fly and 400m Free respectively, with Ilze setting 3 State records in Breaststroke. Steph and Sharon were equal first in their age group with Ilze in a close second. Lauren Christian and Steve Bosnakis also won their respective age groups.

In the SC State Cup, the club finished 7th with Tea Tree Gully winning from Atlantis. Stars of the meet included Charlene Smith setting 3 State records in Breaststroke and Butterfly and Ilze with 2 State records in Breaststroke. Mark Smedley set one State record in Breaststroke.

In the SC Long Distance Meet the club finished 3rd to Tea Tree Gully. National records were set by Sharon Beaver 400m Backstroke and Steph PW in 800m Freestyle. The relay team of Steph, Sharon, Ilze and Julie Astley also set a National record in the 4x100m Freestyle Relay. State records were also set by Erin Brown (1500m Free), Ilze (200m and 400m Breaststroke), Betty Reinboth (1500m Backstroke) and Leonie O'Connell (400m Backstroke). Sebastian

Carboncini also set 2 State records in 1500m and 800m backstroke. Sebastian Carboncini, Erin Brown, Leonie O'Connell and Mark Smedley also set a State record for the 4x100m Mixed Freestyle Relay.

In all the pool meets (SC/LC) the club had 21 swimmers (10 women, 11 men) in Masters Swimming Australia Top Ten rankings and many appear multiple times. Steph collected 7 National No 1 ranked swims amongst her 18 Top Ten National swims wins. Sharon also had 18 Top Ten National swims with 2 No 1 rankings, Charlene Smith 17 (7 x No1), Ilze Ostrovska 10 (4 x No1), Luran Christian 9 (3 x No1), Erin Brown 9 (1 x No1), Julie Astley 8 (1 x No1), Leonie O'Connell 8, Bec Muller 6 and Di Simons with one Top Ten ranked swim.

In the male rankings, Mark Smedley was again highly successful in his age group with 5 National No 1 ranked swims amongst his 11 Top Ten National (LC & SC) swims, Cam Mayfield 7 Top Ten National swims (2 x No1), Paul Gaertner 8, Bradley Waller 7, Steve Bosnakis 4, David Mayfield 3, Michael Harry 2, Ben Warr and Andrew Loose one each.

The 2016 Proclamation Classic Swim was run by AM in conjunction with the Glenelg SLSC on the 28th December with 173 swimmers. Julie Astley won the 5km event with Jim Dennis 3rd male, Lauren Christian was 2nd Female in the 2km and Ryan Cox swam came 4th in the 1km. Thank you to Jeff Sheridan for taking over the organisation of the event and to everyone who turned up on the morning to assist with the set-up and registration.

We held a 40th birthday luncheon celebration at West Beach on the Sunday 25th June 2017 that was well attended by current and past members, with some enjoying a pre-lunch swim.

Marjory Muller passed away on the day of the 40th birthday. In 1991 Marj joined Adelaide Masters, little did Alistair Will, the President at the time, realise what lasting benefit the club, and the broader swimming community, would have from Marj's membership. Marj was awarded Life Membership to Adelaide Masters in 2001 and SA Branch Life Membership in 2013. The Presidents Trophy is to be renamed in memory of Marj.

Doctor Victoria Cox completed the Triple Crown of open water swimming during the year, English Channel (34km), Catalina Channel in California (33km) and the Manhattan Island swim (46km). Victoria is only the 7th person to complete these three swims in a year.

Thank you to the committee for their assistance in managing the club during the year, and particularly Howard who returned later in the year to assist with pool side management.

Geoff McConachy

President, Adelaide Masters





Aquadome Otters Report 2017-2018

Membership: Has increased to 45 members. This compares to the 2011 membership of 22. The age profile has improved yet again, with more members in the under 35 age groups. New Otters have come into the club with varied skill levels – from those who learnt to swim recently, to those who have illustrious swimming careers behind them. Additionally, the club is continuing to attract triathletes looking to improve their swimming.

Engagement: More Otters are competing in pool meets and open water swims. The bright blue club t-shirts are very noticable at events, as are our blue caps (featuring Ottie the Otter) in the water. At the 2017 Presentation Dinner, five Otters were awarded OWS towels and one Otter was awarded a Pool Swim towel. The club easily won the 2017/2018 Summer Pool Series, with an enthusiastic group of Otters competing at each meet.

Administration: The 2017 Club AGM produced a large active committee, which has some ambitious aims, several of which have been achieved already. Fund-raising activity has increased, which will enable the Otters to run club events at reduced cost to members and to acquire important assets. Social events occur regularly, with an emphasis on the 'Friendship and Fun' part of 'Fitness, Friendship and Fun'.

Volunteers & Officials: The Otters provided their usual excellent standard of refreshments at the 2018 Jetty to Jetty OWS. Otters provided volunteers for the Presidents Cup, including swim director, signage manager, refreshment staff, and registration team members. At pool meets, Otters marshal the competitors and diligently time the races.

Coaching: The coaching team has integrated well. Swimmer goal analysis has been completed. This information has shaped the training sessions being delivered to Otters. Three Otters undertook and completed their coaching qualifications. Two Otters will do the coaching course soon. We thank Playford Aquatic Club for oversight of our trainee coaches, which was provided by their senior coaches.

Pool Access: The Otters are proactively working with the Aquadome, which has awarded corporate status to the club. Club members now get a significant discount on their Aquadome membership fees. Lane space continues to be a challenge, as the Aquadome main pool is very busy. The club is looking for innovative ways to access lane space for training. This may include 'pop-up' training sessions on weekend afternoons and late weekday nights in addition to the official Wednesday and Friday evening training sessions. Clinics on specific strokes and skills, using visiting coaches, are being considered.

Grants and other assistance: The local State Member of Parliament is now assisting the club with some photocopying. We are investigating grants provided by the City of Playford, as well as those provided by the State Government.

The Future: The Aquadome Otters are looking forward to the oncoming year with optimism. We are confident that we can meet the challenges which we face, including the needs of an expanding membership base.

To quote our Club President - 'Bring It On!'

Penni O'Shea

Delegate, Aquadome Otters





Atlantis Report 2017-2018

It is with great sadness that I report the passing of Ruth Zeigler a few weeks ago after a brief fight with cancer. Over the years Ruth has been Club President, Club Captain, Coaching Director, 24 Hour Mighty Swim Organiser (MS Swim), Club Historian, competitor in Pool and Open Water Events, Volunteer, Supporter and Friend to all members. She will be hugely missed. Rest in Peace.

Our membership levels have remained high and it appears that each week there is a new member in the training lanes, and to whom we extend a warm welcome. Over the summer months we train at Unley outdoor pool and this season we have increased our training sessions from three to five, with two new morning times being made available. We intend to continue some of these sessions over the winter months because of the success and support we have had through the Summer Season.

Our three Open Water Swims continue to be a huge success for the club, both from a participation level and a financial view and we are grateful to Stephen and his crew for all their hard work, planning and dedication.

We have also been successful in the Winter Interclub Series with again taking home the Trophy for Top Team. This is a credit to all our members and especially the newer ones who have competed for the first time.

Our committee members have again worked tirelessly to ensure the smooth running and success of our club.

In closing I would like to thank all our club members for their support and efforts in keeping our club as enjoyable as it is today.

Tom Bland

President, Atlantis





Great Southern Swimming Club Report 2017-2018

May 2017 saw the addition of a Masters Group to the Great Southern Swimming Club (formerly Strathalbyn Swimming Club) as we expanded to include the New Fleurieu Aquatic Centre just out of Victor Harbor and our coach completing the Masters Coaching qualification.

Currently we have 11 members, five of whom compete – just for a giggle – with more working on learning the strokes or getting up the courage to try. The “giggle” paid off with two members placing well after the Summer Swim competitions. Two others participated in one open water swim.

We celebrated the conclusion of the summer training season in Strathalbyn with a breakfast where two prospective members joined in.

With winter training only at the Fleurieu Aquatic Centre, we are still working on “getting into our stride” and we have several people interested in joining. We share the pool space with the club swimmers on Wednesday night training and have one lane set aside for Saturday morning training. Miss the extra lanes we have at Strath!

Our coach also coaches the club swimmers so we are able to train Masters at several different ability levels along with the club swimmers. Our coach is currently pursuing the Silver Coaching Licence which will improve the level of training for our most competitive swimmers.

As a club we are still learning about Masters things and look forward to joining in more challenges this coming year.

Karin Reddecliffe

Masters Representative and Club Vice President, Great Southern Swimming Club





Henley Beach Report 2017-2018

Our club continue to have training sessions on Monday, Tuesday and Thursday evenings at the Thebarton Aquatic Centre. The earlier session on Monday evening has become more popular with the need to co-opt another lane to accommodate the increased number of swimmers. Our come and try for free promotion continues to attract people interested in joining our Masters swimming club and provides them with an opportunity to experience Masters swimming without the need to spend any money.

The Thebarton Aquatic Centre has a new operations manager who has plans to build on previous upgrades to update the complex, particularly with respect to technology capabilities. As a group we have a great relationship with pool management and staff, and other groups who use the complex. We look forward to this continuing with the new manager.

Due to changes at the Charles Sturt Council, this last open water season the club agreed to hold our open water swim at West Lakes and the swim was renamed accordingly. The swim turned out to be somewhat shorter than originally planned but that was probably not such a bad thing given that it was New Year 's Eve. The weather was perfect and the water was warm and calm. We received great feedback that all the swimmers enjoyed the new venue so we will definitely consider using the venue again if a suitable date can be found.

Our presentation night was held at the renovated Woodville Hotel this year and was a great success. We had a great turn out with over 50 swimmers and a few non swimming partners joined us. The food was amazing and catered for all tastes. Holding it at the hotel meant all setup was done for us and also meant there was no clean up afterwards either.

Generally most of our club members don't compete at interclub competitions but many enjoy competing in the open water swims and Endurance swims. As a result of increased participation our club was very pleased to have won the open water swim trophy for this last open water season.

To encourage more participation at interclub competitions, we organised for as many swimmers as possible to compete at the first State Cup, many for the first time. Our club went on to win the event showing what is possible with the talented swimmers at our club. Congratulations to everyone who has competed in events during the year or participated in endurance swims.

Our club members are friendly and supportive, and there is never a shortage of volunteers when things need to be done. We have a strong committee with a few new faces this year which is great and has helped keep the club fresh and current. All committee members are enthusiastic, involved and committed to the best interests of the club.

Not everyone wants or is able to be involved at the committee level but when assistance is required there is never a shortage of volunteers ready to help. I greatly appreciate the efforts by members at all levels of our club.

Anne-Marie Polomka

President, Henley Beach Masters Swimming Club





Marion Masters Report 2017-2018

It was an unplanned return to the presidency for me this year, and since I was slightly late to the party, I owe a huge debt of thanks to the Marlins Committee for supporting me in taking on the role again and being such a wonderful team to work with. Together, this past year, your committee has continued to work hard to ensure the Club is viable, promotes the fun-fitness-friendship aspects of Masters Swimming, supported competitions, and has continued to provide a number of varied training sessions and successful social and swimming events for you to enjoy.

Thanking the outgoing committee just doesn't seem like quite enough for their support and hard work this year, and I want to more specifically highlight the fantastic team both on, and outside of the committee (in no particular order):

- Nola has diligently managed the treasury finances and keeps us all in check to ensure we are a solvent and functional club. We now operate almost cashless with a computer based finance system, which has made life easier for Nola and will continue to do so for our incoming treasurer.
- Garth has worked to meticulously ensure our Open Water Swim event was a success yet again this year and will be hard to replace on the committee. However, in his generous way, he is keen to mentor his successor in the role.
- Mike Perkins and Claire McCaffrey have been the stars of our timing system management for our Open Water Swim and we thank them for their superb work under pressure and encouraging Jane Horgan into the club and to help out in that as well.
- Massive thanks to Sue Thiele for her ongoing and efficient work as our Club Secretary; effortlessly managing our meeting minutes and all the communications in and out of the Club.
- Ian Young has battled a few health issues of his own but has continued to work tirelessly as the State Branch Open Water Swim Director and has been a strong advocate for the progression of open water swimming in SA. The state branch will be looking to appoint a new OWS Director this year at the AGM so if you're keen on that role, please speak to Ian for some handover!
- Over the past few years, we have become a bit more tech savvy and have enjoyed the instant communication opportunities of social media. Our Facebook page is managed superbly by Robyn Falster and we have recently upgraded it to a public group page rather than pretending to be a person – this improves our group's security and presents us as a more professional group, which is a bonus!
- Claire McCaffrey has also been integral in updating our website and details there so that we can all remain up to date on our club's history and activities. On this note we will be upgrading the website over the next year including uploading important documents that should be clearly visible such as our constitution, and a document detailing all our committee position descriptions for those interested to know what positions do, and for potential future committee nominees to get a feel for what is involved with each position.
- Our Club Captain Maryanne Heffernan has been a super-star of competition as usual, and vital for getting everyone organised at the pool events throughout the year.

- Robyn Brown is not only our head coach, but she has also worked at the Branch level this year as the State Coaching Director and put on a great workshop with Craig Jones for open water swimming skills.
- Heather Carbone has been integral to coaching our morning swimmers and particularly encouraging of those new to Masters Swimming in gaining confidence in swimming in a squad and progressing their swimming. Heather is also the Club Registrar and is responsible for processing all new member registrations and helping the treasurer with double checking the squad attendance sheets and ticket payments.
- Without all of our coaches (Robyn Brown, Heather Carbone, Robyn Falster, and me for your Thursday night session) we would not be able to offer the variety of training sessions that we have – and that is quite unique in this state for Masters Swimming. Thank you to all – please continue to support our coaching staff and club by coming to trainings so we can keep all the sessions viable.
- Jane Sutton has continued her long association with the club and has been essential to the social events we have on a regular basis – particularly catering for our BBQ's and also with assisting and ~~bringing~~ finding volunteers for helping out to run out 100x100 event.
- Speaking of our events, outside of the committee, Stephen Carthew has once again put in a mammoth effort to gain so many sponsors and prizes for our Open Water Swim – one of the reasons it's so popular amongst other clubs.
- YOU! Our sense of "club" is also highlighted by the number of volunteers (yes, that's you, you know who you are!) who come forward whenever we have asked for help for swims and events, setting up the beach, packing up the beach, running around behind the scenes – all our work would not be possible without you!

The year ahead brings many possibilities and opportunities for Masters Swimming in SA, and for our Club. A new incoming committee has the chance to bring new ideas and enthusiasm to running the club, and for being involved at the State Branch level. The Branch is looking to reshape Masters Swimming in SA in 2019 with a new Constitution and governance structure keeping us in line with the growth and needs of the organisation into the future. I would encourage those involved at every level to continue to push for progressing our sport through the use of technology and new innovations as they become available.

You, as our members, have continued to support the club and for those that have wanted to compete, have done yourselves and the Club proud with your performances, sportsmanship, and "give-it-a-go" attitude. We have seen new swimmers try competitions in the open water and the pool, experienced competitors travel far and wide to race, and many of us who are happy ticking over our arms in training week in and week out. There is as much exercising of our jaw as there is swimming – showing the great camaraderie we have in our club and I thank you for making our club the welcoming place it is for new and returning swimmers.

I wish the incoming committee all the very best for the next year and look forward to being a part of this club as it continues to prosper and succeed into the future.

Thank You!

Jen Sturm

President, Marion Masters





Mildura Murray Masters Report 2017-2018

This year, 2017, saw our club increase our membership to 14 swimmers, up 3 from 2016.

The Mildura Murray Masters held a Swimming Carnival in August 2017 and it was great to see all our members helping out. There were 77 swimmers, down from 2015 where 96 swimmers attended. There was 43 entrants from SA, 21 from Mildura area and 13 from elsewhere. We would also like to thank Masters South Australia for the donation of medals for age group champions and all those who supported our Carnival. We continued to draw upon our community for the relay prizes. The local wines were purchased for the Relay events and raffle prizes were drawn on day two.

Mildura Murray Masters would like to thank the officials who travelled over from SA so this event could go ahead. In the future we would like to see outlining clubs come to our carnival such as Griffith, Riverland, Broken Hill, Bendigo, Ballarat, Swan Hill and Geelong. I would also like to thank Masters Swimming SA for helping to advertise on their websites but Mildura Murray Masters had trouble locating our carnival on the Australian Masters site and would like some help in the future to make it easier to access. The Mildura Murray Masters face book page was accessed about the Carnival information but there is a limited audience at this stage and we hope that this will grow in the future.

Teresa Crisp

Secretary, Mildura Murray Masters





Noarlunga Masters Report 2017-2018

A. Membership

- Our Membership at the end of 2017 was 48
- Our current membership is 46
- We are 46 members up from a similar point in 2017.
- We have had quite a few new members join, that has required us to expand on occasion from 5 lanes to 6

B. Swim Meet Results

- Our open water swim, the Noarlunga Reef Swim, was a great success this year (2018) we had 214 entered swimmers with 205 that swam on the day with only 3 that did not finish, this is compared to 179 swimmers in 2017, this increase over the previous year is down to the suggestion of Margaret Armstrong for a shorter event to encourage those that may not feel capable of swimming either the 1.5km or the 2.5km swim and Neil Thies our open swim co-ordinator, and his dedication to our event, with promotion at other open water swim events, flyers, advertisements, and community involvement.
- Our club has been represented well at all Summer series swim meets, as well as the Channel Nine Open Water Series.

C. Club Activities

- Our Annual club presentation and Christmas dinner at the end of 2017 was well attended by club members with all organisation of the event going to Judith Smith, her skills in setting this up to be a smooth and well run night were great, with the support and help of some other club members the night was an outstanding success, with some reworked trophies and awards going to a range of members. We look forward to what we can do for not only our own Christmas dinner at the end of this year, but also as a committee what we could do for a state branch presentation dinner as we have put our hat in the ring to organise this event.

D. Coaching

- Our Coach Helen Bickers has done and continues to do a fantastic job of giving us all a variety of programs with different skill sets and distances with the 5-6 lanes, we look forward to what she can do for us all and how far she can push us to achieve our best for the MSSA Winter Pool series to come. She deserves the holiday that she is taking in the middle of this year, and we look forward to her return

G Other and 2017-18

- As president of the Noarlunga Master Swimmers Inc. it has again been my great pleasure to be part of this club and to see what we can achieve. We have not only provided the second largest Open Water event of the series, just behind the Australia Day Grange to Henley Swim, but that we had club members that have never swum an open water swim come down and participate in not just the swimming but also the setting up and packing up of all the various bits and pieces that go into providing a successful and well run event.
- Special thanks to Gill Doyle for liaising with Becks Bakehouse to provide the after swim food and also getting up to present the results and prizes.
- We had a great 2017-18 and I think that if we continue with the precepts of fun, friendship, and fitness, our 2018-19 will be just as good, if not better.

Matthew Cranley

President, Noarlunga Masters





Onkaparinga Swimming Club Report 2017-2018

This year has once again seen many Masters Members of the Onkaparinga Swimming Club regularly training hard and competing in many of both the Masters Swimming & Swimming SA Pool and Open Water Events.

As the Onkaparinga Swimming Club only has a relatively small amount of Masters Swimmers compared to the Junior Swimmers numbers it has been very encouraging to see such a high percentage of Onkaparinga's Masters Members competing in a number of the many open water swims, including the Jetty to Jetty, the Summer Pool Series, Winter State Cups, and Interclub Meets. These dedicated swimmers taking the blocks this year have achieved some personal bests, and some very close to bests, and have most importantly had fun together training hard, and competing as a team.

It was great to see some of our newest Masters Members this year, giving competition swimming a go for the first time. Realizing just how far 50m or even 25m is when you are swimming as fast as you can! Also for some realizing just how far away the Henley Jetty is from the Grange Jetty! This has given them a great appreciation for the hard work their kids put in to their training and competitions.

A strong...well let's say enthusiastic team of Masters Men last year travelled together with the coach Pat to Mildura for the event at the Mildura Wave Poo. Everyone in the team took home medals for both their age group and relay results, and a lot of fun was had by all while enjoying the weekend away and socializing together. Only a few weeks ago some of Onkaparinga Masters Members made the short trip to the Murray Bridge Masters Games, the number of events and number of competitors at this event made it a very high paced day. All that attended enjoyed the competition with a few new to Masters Swimming competitions taking home their first ever Masters Medals!

As a club Onkaparinga had a number of social events this year. These have included a very classy Scotch tasting evening that was attended by many of our Masters Swimmers and their supporters & partners (not their kids of course). A big thank you to Alan & Teresa Graef and the others that assisted for organizing and putting on such a great show with an amazing spread of food and Scotch Whiskey! A beautiful High Tea was arranged as both a fundraising and social event. Earning the club well over \$1000 and providing the attendee's some absolutely first class delicious food. The High Tea will be talked about for many years to come. More recently the Club including the kids, have had a social Lawn Bowling / team building day at Lenswood Bowling Club. A big thank you to the volunteers at Lenswood who were very patient trying to teach us swimmers the finer points of Lawn Bowls. The final 8 End competition was taken very seriously by all and the high pressure & high stake competition proved excellent for team building.

At a Masters Swimming Branch level Onkaparinga has been represented this year by Stuart Colla. Following the Masters Swimming AGM Stuart was nominated for and accepted a position on the Branch Committee Executive as the Country Vice President. Shortly after this the Vice President resigned. Stuart was then offered and accepted the position as Vice President.

A number of the Onkaparinga Masters have competed at some Swimming SA meets this year including 6 Eastern District Meets and South Australian Country Championships in Broken Hill. The Masters competitors at countries are an integrated part of the team competing in both individual swims and in open team relay events. Country Champs is one of the clubs main goals for the year with Onkaparinga taking home the meet title achieving the most points overall for the 17th year running. An achievement that could not be achieved without the incredible commitment and dedication of the Head Coach Pat Wheeler!

Pat is an amazing asset to the club setting the training schedule, putting together the best relay team combinations and encouraging the best from all of the club members. Pat also dedicates a lot of time to the club organizing social events, additional training sessions including dry land and open water sessions, not to mention attending meets and assisting as an official, referee, recorder or whatever important task needs filling!

The Onkaparinga Masters Swimmers look forward to another great year of Masters Swimming with the Club and all the other clubs, and look forward to the fun, fitness and friendship of training and competition in the Pool and Ocean.

Stuart Colla

Onkaparinga Swimming Club





Tea Tree Gully Report 2017-2018

Tea Tree Gully Kingfisher's had a great 2017. That's thanks to each and every one of our members.

We have been extremely successful in 2017 bringing home 8 trophies from the Branch Presentation Dinner last November.

We won: Short Course State Champions, Long Distance Trophy, Summer Pool Series, Aggregate Open Water Swimming and Endurance Swimming.

We were runners up for: Relay Shield, Club Proficiency and Interclub Series.

Congratulations to all our swimmers, many of whom received individual awards for ocean and pool events competitions.

2017 was busy! We have been a very active club! It is wonderful to see that at every event we have members participate. With inspiring swimming our members have achieved records for themselves, and at club, state and national levels.

We are fortunate to have excellent coaches Karen, Anita and Jo to train us and drive us forward.

Also a great bunch of volunteers, those on the committee, the BBQ's, helping with school kids SAPSASA pool comp, endurance recording, social event organisers and also the wonderful group of ladies that made the Branch Presentation Dinner of 2017 a huge success!

We have fortunately received two grants this year, one from the SA Government, this is helping update the website, the logo and banners, this grant also helped do some great promotions.

Congratulations Rosalind Gumbys for achieving the maximum possible score in the Endurance 1000 in 2017. Her 62 swims enabled Ros to be joint winner in her age group in Australia and highest point score winner in South Australia. This is the first time the maximum score has been achieved in South Australia. Ros' efforts were acknowledged at the Club Annual Dinner and Presentation Night.

Records and trophies aside it gives me great personal satisfaction when I swim amongst such a keen fun competitive bunch.

Helen Haberfield

President, Tea Tree Gully



Treasurer's Report 2017-2018

The Branch returned a surplus of \$4,646.24 for the 2017 year following a deficit of \$12,374.83 in the previous year. The improvement was partly due to a review of current Branch Fees and the subsequent increases in Annual Membership Fees, Swim event entry fees and the Open Water Swim Trailer levy. These increases were necessary to cover Administrator's wage and administrative costs in running the Branch. In addition to these increases there were earlier membership renewals and increased early entries in the 2018 Jetty to Jetty event allowing the Branch to report a stable cash position for the 2017 calendar year.

The Branch was successful in a Grant application during 2017 under Round 43 of the Active Club Program and is continuing to lodge applications and seek alternative sources of funding. I would like to thank the Department of Sport and Recreation for their continued support.

I would also like to thank Channel 9 for their continued sponsorship of the Open Water Swim Program worth \$2,000 per annum and wish to acknowledge the continued sponsorship of \$1,500 by the Bendigo Bank of the Australia Day Jetty to Jetty Swim.

I have budgeted for a break even position in 2018; please refer to detailed Budget in the Annual Report. This year we increased the levy per swimmer per open water swim to \$4 to fund the upgrade and potential future replacement of the open water swim Trailer. This will raise approximately \$3,000 per annum.

Total Cash at Bank as at 31st December 2017 was \$74,003.08; with Reserves of \$81,027.39 (this includes other Assets-refer Fixed Asset Summary).

Funds are invested, \$59,429.86 in a Bendigo Bank Term Deposit at 2.40% to 30th April 2018 and surplus funds are held in an On-Line account at the Cash Rate of 1.50%.

I would again like to than the Bendigo Bank, Channel 9 and the Department of Sport and Recreation for their continued support of Masters Swimming SA. I would like to further thank Clubs and their individual Treasurer's for their prompt payment of Event Fees.

Special thanks to Mr Stephen Wigzell for his generous efforts in volunteering his services auditing the Accounts.

Robert Ferguson

Treasurer, Masters Swimming South Australia



Income & Expenditure Statement

Masters Swimming in Australia South Australia Branch Incorporated

Year ended 31st December 2017

INCOME	31st December 2017	31st December 2016
Annual Membership Fees - Branch	\$24,102.00	\$17,079.00
Daytime Swimming Training	\$8,980.00	\$7,627.00
Trailer Levy Income	\$5,433.00	\$0.00
Interclub & Long Distance Swims	\$14,969.00	\$16,310.00
Interest Income	\$1,625.52	\$1,915.10
Open Water Swims	\$23,400.00	\$22,932.50
Other Income	\$172.50	\$600.00
Presentation Dinner - Branch	\$7,790.00	\$4,900.00
State Cups	\$5,720.00	\$6,240.00
Sponsorship	\$2,200.00	\$1,500.00
TOTAL INCOME	\$94,392.02	\$79,103.60
EXPENSES	31st December 2017	To 31/12/16
Administration & Operations	\$19,017.43	\$17,653.16
Depreciation	\$0.00	\$2,577.73
Interclubs, State Cups & Long Distance Swims	\$8,489.74	\$10,683.55
Lunchtime Coaching & Pool hire	\$6,197.50	\$8,311.00
Medals	\$2,440.89	\$1,997.23
Open Water Swims	\$22,201.02	\$25,596.86
Presentation Dinner	\$8,970.00	\$6,063.95
Administrator's Wage	\$22,110.00	\$18,187.95
Travel & Accommodation	\$319.20	\$407.00
TOTAL EXPENSES	\$89,745.78	\$91,478.43
Net Surplus / (Deficit) for the Year	\$4,646.24	(\$12,374.83)

Balance Sheet

Masters Swimming in Australia South Australia Branch Incorporated

As at 31st December 2017

	<u>Dec-17</u>	<u>Dec-16</u>
<u>Assets</u>		
<u>Current Assets</u>		
<u>Bank Accounts</u>		
Bendigo Bank Cheque Account	\$2,280.36	\$33.18
Bendigo Bank Term Deposit	\$59,429.86	\$72,740.85
Commonwealth Bank Cheque Account	\$12,292.86	\$2,032.12
Total Current Assets	\$74,003.08	\$74,806.15
<u>NON CURRENT ASSETS</u>		
Trade Debtors	\$3,964.00	\$2,537.00
Medal Inventory	\$2,611.56	\$1,472.45
Accrued Interest	\$271.88	\$342.55
Masters Swimming Assets - Cost	\$65,785.04	\$65,785.04
Accumulated Depreciation - Assets	(\$65,785.04)	(\$65,785.04)
Total non-Current Assets	\$6,847.44	\$4,352.00
Total Assets	\$80,850.52	\$79,158.15
Represented by:		
<u>Liabilities</u>		
Superannuation Provision	\$611.33	
Grant to be acquitted	\$3,256.80	
Non Masters Members - Clearing	\$455.00	\$165.00
Trailer Provision		\$2,612.00
National Games 2019 prepayment	(\$4,500.00)	
Total Liabilities	(\$176.87)	\$2,777.00
Net Assets	\$81,027.39	\$76,381.15
<u>Equity</u>		
Reserves of:	\$81,027.39	\$76,381.15
Total Equity	\$81,027.39	\$76,381.15

MASTERS SWIMMING SA - 2017
RECONCILIATION OF CASH - as at 31st December 2017

Cash at Beginning of Year:	\$74,806.15
Add: Non-Interest Income to 31st December 2017	\$94,384.84
Add: Grants to be acquitted	\$3,256.80
Add: Interest received	\$7.18
Deduct: Total Expenses to 31st December 2017	(\$89,745.78)
Add: Medal (purchase) / amortisation	(\$1,139.11)
Deduct: Capital Purchases to 31st December 2017	\$0.00
Deduct: Payroll Accrual (Super Guarantee)	\$611.33
Deduct: masters games prepayment	(\$4,500.00)
Deduct: OWS Liability	\$290.00
Deduct: opening Trailer Provision transferred to income	(\$2,132.00)
Add: Receivables from Clubs	(\$1,907.00)
Add: Interest accrued - non cash income	\$70.67
Add: Depreciation - non cash expense	\$0.00
Increase / (Decrease) in Cash	(\$803.07)
Cash at 31st December 2017	\$74,003.08

MASTERS SWIMMING SA - 2017
BANK RECONCILIATION - as at 31st December 2017

Commonwealth Bank Cheque Account

Bank Balance as at 31/12/17:	\$ 12,292.86
Add: Unprocessed Credits:	\$ -
Deduct: Unprocessed Debits:	\$ -
Closing Bank Balance:	\$ 12,292.86

Bendigo Bank Cheque Account

Bank Balance as at 31/12/17:	\$2,280.36
Add: Unprocessed Credits:	\$ -
Deduct: Unprocessed Debits:	\$ -
Closing Bank Balance:	\$ 2,280.36

Fixed Asset Register

Asset Code	Description	Acquired / Disposal date	Original Cost	Accumulated depreciation	Open W.D.V.	Depreciation Rate	Monthly Deprec	YTD	Closing WDV
001	Second hand Photocopier	21/01/2007	\$ 1,100.00	\$ 1,100.00	\$ -	20%	\$ -	\$ -	\$0.00
002	Upgrade underwater camera	27/02/2007	\$ 1,000.00	\$ 1,000.00	\$ -	20%	\$ -	\$ -	\$0.00
003	Tool Chest & Cooler	19/03/2007	\$ 465.00	\$ 465.00	\$ -	20%	\$ -	\$ -	\$0.00
004	Banner / poles	4/09/2007	\$ 1,980.00	\$ 1,980.00	\$ -	20%	\$ -	\$ -	\$0.00
005	Banners	21/02/2007	\$ 693.00	\$ 693.00	\$ -	20%	\$ -	\$ -	\$0.00
006	Electronic Whistles	13/11/2007	\$ 366.00	\$ 366.00	\$ -	20%	\$ -	\$ -	\$0.00
007	Banners	31/12/2007	\$ 1,826.00	\$ 1,826.00	\$ -	20%	\$ -	\$ -	\$0.00
008	buoy Covers	17/12/2007	\$ 451.00	\$ 451.00	\$ -	20%	\$ -	\$ -	\$0.00
009	previous W/Off Assets	1/01/2000	\$ 22,541.00	\$ 22,541.00	\$ -	20%	\$ -	\$ -	\$0.00
010	2 * Banner	29/05/2008	\$ 791.00	\$ 791.00	\$ -	20%	\$ -	\$ -	\$0.00
011	Arrow Trailer - YHT358	5/11/2008	\$ 5,500.00	\$ 5,500.00	\$ -	20%	\$ -	\$ -	\$0.00
012	KESTREL 300 pocket weather Meter	3/11/2008	\$ 350.00	\$ 350.00	\$ -	20%	\$ -	\$ -	\$0.00
013	BSS Light & Audio portable PA system	14/01/2009	\$ 1,384.00	\$ 1,384.00	\$ -	20%	\$ -	\$ -	\$0.00
014	Zebra HC-100 Direct Thermal Wristband Printer	10/05/2010	\$ 600.00	\$ 600.00	\$ -	25%	\$ -	\$ -	\$0.00
015	Laptop - Secretary	23/06/2011	\$ 1,633.00	\$ 1,633.00	\$ -	33%	\$ -	\$ -	\$0.00
016	Laptop - Recorder	7/05/2012	\$ 1,398.95	\$ 1,398.95	\$ -	33%	\$ -	\$ -	\$0.00
017	Toshiba Copier & Finisher	28/09/2012	\$ 7,604.30	\$ 7,604.30	\$ -	33%	\$ -	\$ -	\$0.00
018	3 * Yellow Buoys 1500 mm High * 900 mm Wide	23/11/2012	\$ 646.80	\$ 646.80	\$ -	100%	\$ -	\$ -	\$0.00
019	Double sided 200 mm LED Clock with wireless re	23/11/2012	\$ 1,716.00	\$ 1,716.00	\$ -	100%	\$ -	\$ -	\$0.00
020	Tripod Stand	23/11/2012	\$ 132.00	\$ 132.00	\$ -	100%	\$ -	\$ -	\$0.00
021	* Carry Case	23/11/2012	\$ 132.00	\$ 132.00	\$ -	100%	\$ -	\$ -	\$0.00
022	Jockey wheel for trailer	7/12/2012	\$ 94.00	\$ 94.00	\$ -	100%	\$ -	\$ -	\$0.00
023	3 * Ropes, Chains, anchors and shackles for Buoy	7/12/2012	\$ 313.50	\$ 313.50	\$ -	100%	\$ -	\$ -	\$0.00
024	Laptop - Treasurer	4/05/2013	\$ 916.00	\$ 916.00	\$ -	100%	\$ -	\$ -	\$0.00
025	* Installation of cupboards - SAALC	10/06/2013	\$ 1,784.20	\$ 1,784.20	\$ -	100%	\$ -	\$ -	\$0.00
026	GPS	31/07/2013	\$ 404.96	\$ 404.96	\$ -	100%	\$ -	\$ -	\$0.00
027	Score master Scoreboard	31/07/2013	\$ 425.70	\$ 425.70	\$ -	100%	\$ -	\$ -	\$0.00
028	Generator	3/08/2013	\$ 1,749.00	\$ 1,749.00	\$ -	100%	\$ -	\$ -	\$0.00
029	Arch	27/11/2013	\$ 3,476.00	\$ 3,476.00	\$ -	33%	\$ -	\$ -	\$0.00
030	6 * Wing Banners - Medium - Double sided	31/12/2013	\$ 1,379.40	\$ 1,379.40	\$ -	33%	\$ -	\$ -	\$0.00
031	Design, print and apply self adhesive digital print with Gloss UV laminate to rear of Trailer	31/12/2013	\$ 1,045.00	\$ 1,045.00	\$ -	33%	\$ -	\$ -	\$0.00
032	Human Kinetics - Training Library	31/01/2014	\$ 380.48	\$ 380.48	\$ -	33%	\$ -	\$ -	\$0.00
033	3 * CB Radios	12/01/2014	\$ 336.30	\$ 336.30	\$ -	33%	\$ -	\$ -	\$0.00
034	2 * DVD's	23/02/2014	\$ 27.45	\$ 27.45	\$ -	33%	\$ -	\$ -	\$0.00
035	2 * Signs - Daytime Swimming	29/05/2014	\$ 400.00	\$ 400.00	\$ -	33%	\$ -	\$ -	\$0.00
036	MYOB Accounting Software	31/08/2014	\$ 743.00	\$ 743.00	\$ -	33%	\$ -	\$ -	\$0.00
037	* Toshiba satellite L50D-CO16	31/12/2015	\$ 997.00	\$ 997.00	\$ -	33%	\$ -	\$ -	\$0.00
038	* New marquee 3 * 3 + 3m wall	31/05/2016	\$ 1,470.00	\$ 1,470.00	\$ -	33%	\$ -	\$ -	\$0.00
	* written-off using Grant		\$ 68,252.04	\$ 68,252.04	\$ -		\$ -	\$ -	\$0.00

GL Balances	\$ -
Reconciliation	\$ -

Medal Inventory and accrued interest reconciliations

Inventory as at 31/12/17:			
	No. Medals	ave. cost	Inventory Total
Gold	182	\$ 3.80	\$ 691.08
Silver	341	\$ 3.47	\$ 1,184.09
Bronze	393	\$ 1.87	\$ 736.38
	916	\$ 2.85	\$ 2,611.56
GL Balances			
Reconciliation		\$ -	\$ 2,611.56
			0.00

Investments	Balance	Rate	Start Date	Accrual to:	Accrued Interest
				31/12/2017	
Bendigo Bank	\$59,429.86	2.42%	23/10/2017	69	271.88
					271.88
GL Balances					\$ 271.88
Reconciliation					\$ - 0.00

Notes to and forming part of the Financial Statement

Year Ended 31 December 2017

Note 1: Statement of accounting policies.

These financial statements are a special purpose financial report in order to satisfy the financial reporting of the Associations Incorporation Act 1985 (S.A.). The committee has determined that the association is not a reporting entity and therefore there is no requirement to apply accounting standards and other mandatory professional reporting requirements in the preparation and presentation of these statements.

The statements have been prepared in accordance with the requirements of the Associations Incorporation Act.

The statements are prepared on an accruals basis from the records of the Branch. They are based on historic costs and do not take into account changing money values or, except where specifically stated, current valuations of non current assets, financial assets and financial liabilities for which the fair value basis of accounting has been applied.

The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of these financial statements:

(a) Property, Plant and Equipment

Property, plant and equipment are carried at cost or fair value less, where applicable, any accumulated depreciation and impairment losses.

The depreciation amount of all fixed assets is depreciated on a straight line basis over their useful life from the time the asset is held ready for use.

(b) Revenue

Revenue from membership registrations and Branch affiliation fees are recognized when received and attributed to the financial year to which they relate.

Interest revenue is recognized on an accruals basis.

All other revenue is recognized when it is received and attributed to the financial year in which it is received.

(c) Taxation

The Branch is exempt from income tax and not registered for G.S.T.

Note 2: Mortgages, charges and securities

As at 31 December 2017 there were no mortgages, charges or securities over, on behalf of or affecting any assets of the Branch.

Independent Audit Report

To the members of: Masters Swimming in Australia, S.A. Branch Inc

Report on the financial report

I have audited the attached special purpose financial report comprising the Statement of Income and Expenditure and Statement of Assets and Liabilities and notes applicable to both for the year ended 31st December 2017.

Branch Committee's responsibility for the financial report

The Branch's committee of management is responsible for the preparation and presentation, free of material misstatement, whether due to error or fraud, of the financial report and the information contained therein, and has determined that the accounting policies used are consistent with the financial reporting requirements of the Branch's constitution and are appropriate to meet the needs of the members. To accomplish this, the committee has such internal controls as it determines necessary.

Auditor's responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance about whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of risk of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the Branch's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the branch's internal controls. An audit also includes evaluating the appropriateness of accounting policies used as well as evaluating the overall presentation of the financial report. We believe that the audit evidence that we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of matter

We draw attention to the Notes to the Accounts to the financial statements, which state that the financial report is prepared in accordance with a special purpose framework. Accordingly it may not be suitable for other purposes. The audit opinion is not modified in respect of this matter.

Independence

In our audit we have complied with the independence obligations imposed by the auditing and ethical standards.

Audit Opinion

In my opinion, the financial report presents fairly the payments and receipts of Masters Swimming in Australia, S.A. Branch Inc. for the year ended 31st December 2017 and the assets and liabilities as at 31st December 2017 in accordance with the accounting policies contained in the Notes to the financial statements

Stephen Wigzell B(Acc) MIPA
SMSF Auditor no. 100000842

Dated: 22nd April 2018

Summary MSA Budget 2018

Masters Swimming SA Summary Budget - 2018		
	Budget (\$)	Budget (%)
<u>Income</u>		
Operational Income	\$31,500.00	40.71%
Event Income	\$23,500.00	30.37%
Program Income	\$10,090.00	13.04%
Interest	\$1,120.00	1.45%
OWS Levy	\$3,416.00	4.41%
Jetty to Jetty	\$6,268.80	8.10%
President's Cup	\$1,482.50	1.92%
Total Income	\$77,377.30	100.00%
<u>Expenses</u>		
Administration	\$18,738.93	24.26%
Payroll Expenses	\$27,976.25	36.22%
Event Expenses	\$14,347.20	18.57%
Program Expenses	\$10,512.00	13.61%
Open Water Swims	\$3,765.00	4.87%
Branch Dinner	\$1,500.00	1.94%
Asset Expenses	\$400.00	0.52%
Total Expenses	\$77,239.38	100.00%
Operating Profit	\$137.92	

		Masters Swimming SA Branch - Budget 2018							BUDGET 2018
Account No.	Account Description	Membership	Grants / Sponsorship	Events	Administration	Programs	Jetty to Jetty / President's Cup / OWS Levy	Branch Dinner	
	Operating Profit	\$31,500	\$0	\$5,388	-\$45,995	-\$422	\$11,167	-\$1,500	\$138
4-0000	<u>Income</u>								
4-1000	<u>Operational Income</u>								
4-1100	Club Affiliation Fees	\$300							\$300
4-1105	Registration Fees	\$31,200							\$31,200
4-1106	Registration Fees - 16 months								-
4-1107	Registration Fees - 4 months								-
4-1108	Registration Fees - 12 months								-
4-1109	Great Southern Membership								-
4-1110	Blue St. Towels								-
	Total Operational Income								\$11,500
4-2000	<u>Grant Income</u>								
4-2005	Active Club Program		\$0						-
	Total Grant Income								-
4-3000	<u>Sponsorship</u>								
4-3005	Channel 9		\$0						-
4-3010	Readygo Bank								-
	Total Sponsorship								-
4-4000	<u>Event Income</u>								
4-4200	Summer Series			\$1,375					\$1,375
4-4201	Summer Series - Gawler			\$1,375					\$1,375
4-4203	Summer Series - Strathalbyn			\$1,375					\$1,375
4-4204	Summer Series - Woodside			\$1,375					\$1,375
4-4205	Summer Series - Port Augusta			\$1,375					\$1,375
	Total Summer Series								\$5,500
4-4400	<u>Inter Club Series</u>								
4-4401	Inter Club 1			\$3,000					\$3,000
4-4402	Inter Club 2			\$3,000					\$3,000
4-4403	Inter Club 3			\$3,000					\$3,000
4-4404	Inter Club 4			\$3,000					\$3,000
	Total Inter Club Series								\$12,000
4-4600	<u>State Cup Series</u>								
4-4601	Long Course State Cup			\$2,000					\$2,000
4-4602	Short Course State Cup			\$2,000					\$2,000
4-4603	Short Course Long Distance			\$1,000					\$1,000
4-4604	Long Course Long Distance-2015			\$1,000					\$1,000
	Total State Cup Series								\$6,000
	Total Event Income								\$23,500
4-5000	<u>Carnival Income</u>								
4-5005	Noracorte Masters Games								-
4-5010	Australian Masters Games - 2015								-
4-5011	AMG - Puffa								-
4-5020	Care Masters games								-
	Total Carnival Income								-
4-6000	<u>Program Income</u>								
4-6020	Pop Up Frame					\$10			\$10
4-6005	Daytime Sessions					\$10,080			\$10,080
	Total Program Income								\$10,090
4-8000	<u>Interest Income</u>								
4-8005	Interest Received								-
4-8010	Interest Accrued				\$1,120				\$1,120
	Total Interest Income								\$1,120
	<u>Branch OWS Events</u>								
	OWS Levy						\$3,416		\$3,416
	President's Cup						\$4,410		\$4,410
4-9000	Jetty to Jetty						\$16,550		\$16,550
	Total Branch OWS Events								\$24,376
	Total Income	\$31,500	\$0	\$23,500	\$1,120	\$10,090	\$24,376	\$0	\$90,586
	<u>Expenses</u>								
	<u>Administration</u>								
	<u>General</u>								
6-1101	Postage				\$160				\$160
6-1104	National Affiliation Fee				\$225				\$225
6-1105	Official Badges				\$0				-
6-1106	Administrator Workshop				\$250				\$250
6-1107	FINA Badges - Top Ten				\$80				\$80
6-1110	Vorgee Supplies				\$180				\$180
6-1111	Government Charges				\$200				\$200
6-1112	Insurance				\$85				\$85
6-1113	Legal				\$0				-
6-1114	Hytex - Meet Manager Program				\$700				\$700
6-1115	Courses				\$500				\$500
6-1116	Medical supplies				\$0				-
6-1117	Audit				\$300				\$300
	Total General				\$2,680				\$2,680
	<u>Trophies</u>								
6-1122	Engraving				\$350				\$350
6-1124	Award of Merit Trophies				\$0				-
6-1126	Male / Female Swimmers of Year				\$0				-
6-1130	InterClub Trophies				\$650				\$650
6-1134	Summer Pool Series Trophies				\$350				\$350
6-1136	OWS Trophies				\$0				-
6-1137	Pool Signage								-
	Total Trophies				\$1,350				\$1,350
6-1150	Phone Cost								-
6-1151	Mobile Phone - Administrator				\$816				\$816
6-1152	Mobile Phone - President								-
	Total Phone Cost				\$816				\$816
6-1200	<u>Printing & Stationery</u>								
6-1201	Printing				\$3,906				\$3,906
6-1202	Stationery				\$2,172				\$2,172
6-1203	Point Toner				\$100				\$100
	Total Printing & Stationery				\$6,178				\$6,178
	<u>Rent & Accommodation</u>								
6-1211	Assoc House - Office Rent								-
6-1212	Assoc House - Fees								-
6-1214	Assoc House - Storage Space								-
6-1215	P.O. Box Rental				\$200				\$200
6-1216	Desk Rental - Swimming SA				\$1,574				\$1,574
	Total Rent & Accommodation				\$1,774				\$1,774
	<u>AGM Expenses</u>								
6-1221	AGM Expenses - Venue Hire				\$200				\$200
6-1222	AGM Expenses - Food				\$590				\$590
6-1223	AGM - Stationery				\$100				\$100
	Total AGM Expenses				\$890				\$890
	<u>Internet</u>								
6-1231	Internet Access				\$550				\$550
6-1232	Website Hosting				\$360				\$360
	Total Internet				\$910				\$910

Masters Swimming SA Branch - Budget 2018

Account No.	Account Description	Membership	Grants / Sponsorship	Events	Administration	Programs	Jetty to Jetty / President's Cup / OWS Levy	Branch Dinner	BUDGET
	Transaction Costs								
6-1241	Bank Fees				\$400				\$ 400
	Total Transaction Costs				\$400				\$ 400
	Meeting Expenses								
6-1251	Meetings - Food				\$0				\$ -
6-1252	Meetings - Drinks				\$0				\$ -
	Total Meeting Expenses				\$0				\$ -
	Membership Expenses								
6-1261	Branch Life Members-Membership				\$450				\$ 450
6-1262	Branch Life Members-Dinner				\$840				\$ 840
6-1263	IHQ On-Line Cost - Register				\$1,373				\$ 1,373
6-1264	Members - Goggles				\$330				\$ 330
6-1265	Gifs				\$100				\$ 100
	Total Membership Expenses				\$2,993				\$ 3,093
	Travelling Expenses								
6-1270	Accommodation				\$150				\$ 150
6-1272	Fares				\$150				\$ 150
6-1273	Meals				\$50				\$ 50
	Total Travelling Expenses				\$350				\$ 350
	Subscriptions								
6-1280	Subscriptions				\$200				\$ 200
6-1282	Sports SA Membership				\$198				\$ 198
6-1283	Donations				\$198				\$ 198
	Total Subscriptions				\$596				\$ 596
	Total Administration				\$18,739				\$ 18,739
	Payroll Expenses								
6-2005	Administrator Wage				\$24,750				\$ 24,750
6-2010	Work Cover Premiums				\$225				\$ 225
6-2015	Uniforms								\$ -
6-2020	Staff Training Expenses				\$150				\$ 150
6-2030	Travel & Accom. Expenses				\$900				\$ 900
6-2032	Airfares								\$ -
6-2045	Other Payroll Expenses				\$2,351				\$ 2,351
	Total Payroll Expenses				\$27,976				\$ 27,976
	Event Expenses								
	Inter Club Expenses								
6-3111	Inter Club 1-Pool Hire			\$967					\$ 967
6-3112	Inter Club 1-Electronic Timing			\$612					\$ 612
6-3121	Inter Club 2-Pool Hire			\$967					\$ 967
6-3122	Inter Club 2-Electronic Timing			\$612					\$ 612
6-3131	Inter Club 3-Pool Hire			\$967					\$ 967
6-3132	Inter Club 3-Electronic Timing			\$612					\$ 612
6-3141	Inter Club 4-Pool Hire			\$967					\$ 967
6-3142	Inter Club 4-Electronic Timing			\$612					\$ 612
	Total Inter Club Expenses								\$ 6,318
	State Cup Expenses								
6-3200	SCSC-Pool Hire			\$967					\$ 967
6-3201	SCSC-Electronic Timing			\$612					\$ 612
6-3203	SCSC-Gold Medals			\$282					\$ 282
6-3204	SCSC-Silver Medals			\$282					\$ 282
6-3205	SCSC-Bronze Medals			\$282					\$ 282
6-3211	SCSC-Pool Hire			\$967					\$ 967
6-3212	SCSC-Electronic Timing			\$612					\$ 612
6-3213	SCSC-Gold Medals			\$282					\$ 282
6-3214	SCSC-Silver Medals			\$282					\$ 282
6-3215	SCSC-Bronze Medals			\$282					\$ 282
6-3221	UCLD-Pool Hire			\$967					\$ 967
6-3222	UCLD-Electronic Timing			\$612					\$ 612
6-3223	UCLD-Gold Medals								\$ -
6-3224	UCLD-Silver Medals								\$ -
6-3225	UCLD-Bronze Medals								\$ -
	Total State Cup Expenses								\$ 6,428
	Summer Pool Series								
6-3300	Pool Hire - Gawler			\$400					\$ 400
6-3302	Pool Hire - Strathalbyn			\$400					\$ 400
6-3303	Pool Hire - Woodside			\$400					\$ 400
6-3305	Pool Hire - Clare			\$400					\$ 400
	Total Summer Pool Series								\$ 1,600
	Total Event Expenses								\$ 14,347
	Program Expenses								
6-4001	Branch Coaching					\$5,760			\$ 5,760
6-4002	Lunch time Pool Hire					\$4,752			\$ 4,752
	Total Program Expenses								\$ 10,512
	Open Water Swims								
6-5005	OWS - Awards			\$125					\$ 125
6-5010	OWS - Trophies			\$120					\$ 120
6-5015	OWS - Trailer Expenses			\$300					\$ 300
6-5020	OWS - Trailer Registration			\$80					\$ 80
6-5030	OWS - Magnets			\$140					\$ 140
6-5035	OWS - Towels			\$1,000					\$ 1,000
6-5036	OWS - Robes								\$ -
6-5040	OWS - SLISA Donation			\$1,000					\$ 1,000
6-5045	OWS - Misc Expenses								\$ -
6-5050	OWS - Equipment			\$1,000					\$ 1,000
	Total Open Water Swims								\$ 3,765
	Total Jetty to Jetty Expenses						\$10,281		\$ 10,281
	Total President's Cup Expenses						\$2,928		\$ 2,928
	Total Branch OWS								\$ 13,209
	Branch Dinner								
6-7000	Expenses							\$1,500	\$ 1,500
6-7005	Total Branch Dinner								\$ 1,500
	Carnival Expenses								
6-8000	Maracoste Games - Expenses								\$ -
6-8002	Maracoste Games-Insurance								\$ -
	Total Carnival Expenses								\$ -
	Asset Expenses								
6-9000	Asset Depreciation				\$0				\$ -
6-9005	Minor Capital Purchases				\$400				\$ 400
	Total Asset Expenses								\$ 400
	Total Expenses	\$0	\$0	\$18,112	\$47,115	\$10,512	\$13,209	\$1,500	\$ 90,448