



**masters
swimming**
SOUTH
AUSTRALIA



ANNUAL REPORT 2022

The Annual Report for 2022 for Masters Swimming South Australia (MSSA)

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Life Members

1985	Peter Gillett (Deceased)	2008	John Gamlen
1989	Florence Walker (Deceased)	2013	Marjory Muller (Deceased) Des Mulqueen Mary Phin Diana Simons Brian Skeates (Deceased)
1992	Josie Sansom (Deceased)	2014	Jenny Bradley
1994	Kit Simmons (Deceased)	2020	Robert Ferguson Time Calver
1999	Darryl Hawkes Ivan Wingate		
2006	Phillip Beames Leanne Beames		

Awards of Merit

2003	Leanne Beames Phillip Beames John Double (Deceased) Bill Edwards John Gamlen Grant Hancock Sue Harris Anita MacDonald Des Mulqueen Bill Stevens (Deceased)	Brian Skeates Claire Nayda Tim Calver Jeremy Clarke (Deceased)
2004	Mary Kemp Carrie Hatswell Mary Phin Dianne Simmons Lorraine Pietrafesa Marj Muller (Deceased)	2008 John Trower Jelle Lahnstein
2005	Chloe Steveson Jenny Bradley	2009 Craig Smith
2006	Doug Morton Andrew Martin	2010 Kathy Heenan Mike Walker
		2014 Robert Ferguson
		2016 Russell Wood
		2018 Melissa Beames Robert Harris Frank Lindsay
		2019 Robyn Brown Rosemary White Ian Young

2023 AGM Agenda



Masters Swimming South Australia 2023 Annual General Meeting

Marion Club al Park Motor Inn, Barton Terrace, North Adelaide
6.30pm nibbles for 7.00pm Start, Wednesday 24 May 2023
(drinks at own expense)

AGENDA

1. Meeting Open

2. Present/ Apologies

Directors:

Coordinators:

Life Members:

Affiliate Member Delegates:

Adelaide (3 delegates):
Aquadome Otters (1 delegate):
Atlantis (4 delegates):
Adelaide Dolphins (1 delegate):
Dolphins (1 delegate):
Great Southern (1 delegate):
Henley Beach (2 delegates):
Marion (3 delegates):
Mildura (1 delegate):
Noarlunga (1 delegate):
Onkaparinga (1 delegate):
Phoenix (2 delegates):
Tea Tree Gully (1 delegate):
UniSA (1 delegate):
Western Districts (1 delegate):

MSSA Administrator: Warwick Povey

Observers:

Apologies:

3. Confirmation of Minutes of 2022 AGM

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- 4. Presentation and Acceptance of Annual Report of MSSA**
 - 5. Audited Financial Statement, Report and 2023 Budget and Acceptance of the Financial Report**
 - 6. Election of Directors for 2023/ 24**
 - 7. Appointment of MSSA Auditor for 2023/ 24**
 - 8. Meeting Close**

ASSOCIATED INFORMATION

Positions to be filled for the MSSA Board and organisation in 2023/ 24

DIRECTORS (Two Year Term)

Chairperson

Secretary

COORDINATORS (One Year Term)

Coaching

Open Water Swim

Swim Meet

Marketing

Technical

Finance

Other Positions

Member Protection Officer

Recorder

Registrar

2022 AGM Minutes



Masters Swimming South Australia Annual General Meeting 2022

MINUTES

1. Meeting Open 7.04pm

Chairperson Joanne Sutcliffe opened the meeting and welcomed everyone. 12 of 14 clubs are represented. Jo gave some background on the Board movements during the year, mentioning Phil Beames, Craig Zubrinich and Stuart Colla. Jo clarified Craig's marketing role on the Board.

The 2021 Annual Report had been sent out electronically prior to the meeting and hard copies were available at the meeting.

2. Accreditation of Delegates/Apologies

Directors: Joanne Sutcliffe, Penelope O'Shea, Robert Ferguson, Stuart Colla.

Coordinators:

Coaching:	(vacant)
Marketing:	Craig Zubrinich
Open Water Swim:	(vacant)
Swim Meet:	Melissa Beames
Technical:	Phil Beames

Life Members: Present as club delegate or an apology.

MSSA Administrator: Warwick Povey

Guests: no other guests present

Apologies: Tim Calver (Life member), Mary Phin (Life Member), Diana Simons (Life Member), Leanne Beames, (MSSA Recorder), Phil Beames (Technical Coordinator), Melissa Beames (Swim Meet Coordinator), Grant Simpson.

Affiliate Member Delegates:

Adelaide (3 delegates):	Stephanie Palmer-White
Aquadome Otters (1 delegate):	Pen O'Shea
Atlantis (4 delegates):	Tom Bland, Jenny Bradley, Robert Ferguson

Great Southern (1 delegate):	Rosie Fisher
Henley Beach (2 delegates):	Rosemary White, Pauline Smith
Marion (3 delegates):	Ian Young
Mildura (1 delegate):	Garry Healy
Noarlunga (1 delegate):	Helen Bickers
Onkaparinga (1 delegate):	Stuart Colla
Phoenix Masters (2 delegates):	Jo Sutcliffe, Simon Howe
Tea Tree Gully (1 delegate):	John Gamlen
UniSA (1 delegate):	Andrew Truong
Western Districts (1 delegate):	-

3. Confirmation of Minutes of 2021 AGM

MOTION: To accept the amended Minutes of the 2021 AGM. 1: John Gamlen 2: Stephanie Palmer-White. CARRIED.

4. Annual Report of MSSA and affiliated members

Jo Sutcliffe. The MSSA Annual report now includes report from each Club. Rosemary White. mentioned that the Chairperson report is very good.

MOTION: To accept the MSSA Annual Report. 1. Helen Bickers. 2. Ian Young. CARRIED.

5. Audited Financial Statement, Report and Budget

Rob Ferguson presented the report and statement and gave special thanks to Marc Loader for storing the OW trailer at no charge.

Jo S. gave special thanks on behalf of the Board and MSSA to Rob Ferguson. for his work managing the finances over the past 12 months.

MOTION: To accept the Financial Statement and reports for 2022 and budget for 2023. 1. Tom Bland. 2. Stephanie Palmer-White. CARRIED.

6. Appointment of MSSA Auditor for 2022/ 23

Rob Ferguson. praised the work of Con Manos in auditing the MSSA finances and offering advice on ongoing financial management.

RESOLUTION: That Con Manos is appointed the Auditor of the MSSA for 2023. 1. John Gamlen. 2. Rosemary White. CARRIED

7. Election of Directors for 2022/ 23

Rob Ferguson resigned as a Director. Following this, there was discussion on how to include Rob Ferguson in the organisation. It was decided to create the position of Finance Coordinator. Rob Ferguson accepted the position of Financial Coordinator.

Following this the process of election of Directors was clarified.

3 elected positions:

- Craig Zubrinich (Aquadome Otters) indicated he would accept a position to join the Board as an elected Director. As Otters President, Craig brings knowledge of promotion and marketing a wide ranging ideas and direction for the MSSA.

MOTION: To elect Craig Zubrinich as a Director for a two (2) year position. Vote was unanimous.

- Simon Howe (Phoenix) indicated he would accept a position to join the Board as an elected Director. As a long standing member of Phoenix Simon bring a depth of knowledge of all Masters Swimming matters, new and different ideas and a desire to progress the organisation. Rosemary White supported his nomination.

MOTION: To elect Simon Howe as a Director for a two (2) year position. Vote was unanimous.

At this point, the Chairperson closed the nominations. There were no further comments, therefore the nominations were accepted.

2 appointed positions:

1. Joanne Sutcliffe continues in her role as Chairperson for one (1) further year
2. Penni O'Shea continues in her role as Secretary for one(1) further year.

Other Positions specifically mentioned:

Coaching Coordinator: remains vacant

Open Water Swim Coordinator: remains vacant

Swim Meet Coordinator: Melissa Beams has accepted to continue in the role.

Technical Coordinator: Phil Beames has accepted to continue in the role.

The Chairperson spoke on the need to fill the two (2) vacant positions. There was discussion on the roles and what is involved. Helen Bickers asked if there are position description for each position. The Administrator said there is and can be circulated to all members.

Rose White mentioned the possibility of employing someone to do the Recorder role. The Chairperson said she and Penni O'Shea can help support these positions until the positions are filled.

Leanne Beames (MSSA Recorder) has separately suggested that someone shadow her for 12 months to learn the Recorders role as a succession activity. It was mentioned that the new Board will discuss bringing on an employed person to do the role.

Pen O spoke about the probability of some parts of the Jetty to Jetty organisation role moving into the Administrator's activities.

Attendees noted that volunteers are becoming more scarce.

The Chairperson noted that the some of these roles could be shared between two people.

Other

It was noted that Port Augusta has ceased to continue as a club. John Gamlen asked about the efforts made to keeping the club afloat. Warwick Povey was able to detail the work done to date and options provided.

John Gamlen enquired about the organisation for the Jetty to Jetty and what can be done to keep the event growing into the future. Penni O'Shea provided a detailed update. Rosemary asked a further question on Jetty to Jetty profitability. Penni O'Shea provided detail on the background of the event also including its role as a promotional activity for the MSSA as well as the flagship event for MSSA and potential for profit in the future.

Jo S spoke about the painting by the aboriginal artist and how this will be auctioned by silent auction with proceeds going equally to Black Dog Institute and Surf Life Refugee program. Jo mentioned the story behind the painting.

8. Meeting Close: 8.10pm

Chairperson Report

(This year, the report contains information about the activities of 2022 and also activities prior to the AGM in 2023. This will result in events such as the OWS Series and Summer Pool Series being reported on for the 2021/22 and 2022/23 seasons. In future years this will mean that reports will include activities from May of the previous year to April of the current year. The exception will be the Financial Report which will be of the calendar year.)

Introduction

2022 will be remembered as the year of Swim Central. MSSA was chosen as the first branch, along with Queensland, to start using the new system after Sports TG was no longer available. As with all new systems, there have been aspects which were less than ideal but mostly the system has been successful for memberships, meet entries and statistical information. It continues to be a work in progress with modifications for Masters Swimming ongoing. Change is always difficult but Swim Central is providing a better pathway for MSSA and the other state branches. Leanne Beames was instrumental in the implementation of Swim Central to MSSA and so we extend our gratitude to her for all the work involved with this project.

Membership

With the full transition to Swim Central (SC) nationally, new memberships were open on SC from November 1st 2022, earlier than usual. This meant an overlap of member numbers from the 2022/ 23 season but the final member numbers at the end of 2022 were 670, an increase on the previous year by 21 members.

Club	Membership Numbers 2022
Adelaide Masters	107
Aquadome Otters	23
Atlantis	111
Great Southern	6
Henley Beach	69
Marion	106
Mildura	13
Noarlunga	50
Onkaparinga	13
Phoenix	67
Tea Tree Gully	54
Uni SA	34
Western Districts	17
Total	670

Governance

The MSSA Annual General Meeting was conducted in May, at which time two of our Elected Directors Stuart Colla and Robert Ferguson stepped down as per the Constitution. We also received a resignation from Phil Beames as a Board Director and Chairman prior to the AGM. We sincerely thank Phil for his direction and service to the Branch over many years. He continues to be the Technical Coordinator for MSSA and represents SA on the National Technical Committee.

Incoming elected Board Directors were Simon Howe from Phoenix and Craig Zubrinich from Aquadome Otters, with Helen Haberfield being a late appointment to the Board for a 12 month duration.

A big thank you to Warwick Povey, MSSA Administrator, for his work over the last year. The introduction of Swim Central created a steep learning curve for us all but particularly for Warwick, who has attended numerous meetings and training sessions and resolved multiple issues for members. He also took on a greater role with the administrative organisation of the Jetty to Jetty which was invaluable. Warwick is building a great rapport with MSSA members, and I look forward to continuing to work with him in 2023.

Rob Ferguson continues to be the Financial Manager for MSSA with Helen reporting at meetings on his behalf. MSSA welcomed Simon Watkins to the position of Branch Coaching Coordinator, following his move to Adelaide to manage the new sports complex at Scotch College. Melissa Beames has continued her role as Meet Director, with Penni O'Shea and Jo Sutcliffe sharing the OWS Coordinator role. Craig Zubrinich also took on management of marketing for the branch.



*MSSA Board members Penni O'Shea,
Joanne Sutcliffe and Simon Howe with
Administrator Warwick Povey*

Programs and Activities

MSSA had another full year of programs with the culmination of the 2021/ 22 OWS series (all eight swims completed) and the 2022/23 OWS season, the 2021/ 22 and 2022/23 Summer Pool Series, the 2022 Interclub Series and two State Cups. In the 2022/ 23 OWS season we unfortunately had the cancellation of the Proclamation Day OWS and poor water quality meant a limited attendance for the Port Elliot OWS. Unfortunately, the long distance meet in 2022 was cancelled due to a power outage at SAALC.

A big thank you to all the volunteers and officials who work hard to make all of these meets a success.

The OWS season winners for 2021/22 were Atlantis with Adelaide Masters runners-up. There were 27 people who completed all eight swims and received the OWS towel award at the Presentation Dinner. An achievement that is well worth the recognition.

The following 2022/ 23 OWS season required swimmers to complete six swims with registration for the other two swims. A total of 23 swimmers received their towel award. Well done to all.

The first of our two major OWS's for the 2021/ 22 season was the OWS State Championship at Somerton, hosted by Marion. Ben Warr and his team did a wonderful job of organising the swim and with beautiful weather, it was a great day for the 3km and 1km events. A record, 168 entries were received. Our State Champions for the 3km event were Leila Nazimi and Liam McHugh, and for 1km event, Stephanie Palmer-White and Mark Preiss. Marion took out the highest aggregate points award and UniSA won the best average trophy.

It was a different story for the event in the following 2022/23 season, with the weather providing a few nervous moments for the organisers. A windy day meant the new arch could not be erected, however, the set up for the finish was excellent for the swimmers and Penni O'Shea, as referee, stood in waist deep water at the flags to monitor the finish. The major trophy winners were Marion for highest aggregate points and Henley Beach for best average points per swimmer. State Champions for the 3km event were Leila Nazimi and Luke Bell and for 1km event, Stephanie Palmer-White and Mark Preiss.

The second major OWS was the Jetty to Jetty which returned to the traditional direction of Henley to Grange in 2022, with an outgoing tide proving to be an added challenge for the 2.2km event. The Channel Nine News Trophy for highest aggregate points was won by Adelaide Masters and the Marjory Muller Cup for best average points per swimmer was won by Marion. Special thanks to our ongoing major sponsors, Channel Nine and Community Bank West Beach and Districts. We were very pleased to have Brenton Ragless representing Channel Nine and Frank Abados from the Community Bank presenting their respective trophies and invited guests Matt Cowdrey, Howard Muller, Di Simons and Stephen Carthew to present the other perpetual trophies.



2022 Jetty to Jetty. Channel Nine's Brenton Ragless presenting the Nine News trophy to the Adelaide Masters

In 2023 it was decided to swim with the tide and so the direction was from Grange to Henley. This proved to be a bit easier than the previous year with all swimmers finishing well within the time limit. Our invited guests were all present again this year, with Brenton Ragless, doing an outstanding job hosting the presentations. Major award winners were Adelaide Masters for the highest aggregate points and Marion tied with Phoenix for the Marjory Muller Cup for best average points per swimmer.

Also, during the summer months the MSSA held the Summer Series at various country pools. Woodside, Strathalbyn and Gawler continued to be our venues with increased popularity for these relaxed and fun events.

Overall winners for the 2021/ 22 and 2022/ 23 season were Phoenix with Tea Tree Gully runners-up. The winter Interclub Series started with the relay meet in 2022, introducing newcomers to pool meets before the rest of the series. The event is always a bit hectic due to the number of people who attend, but equally a fun day. Congratulations to Atlantis for winning the Interclub series and top honours for the relay meet. Phoenix Masters came in runner-up for both awards.

The two State Cups in 2022 were also held at SAALC (South Australian Aquatic and Leisure Centre) with great rivalry between the two newest clubs. Phoenix and UniSA had a win each for the Long and Short Course State Cups and then runners-up to each other. Only a small margin separated the two teams at each meet.

Thanks to the Warradale Hotel and Langmeil Wines for their continued support for MSSA at our post meet functions.



*The UniSA Masters team
at the State Cup 2022*

Presentation Dinners

The **2022 Presentation Dinner** was held at the Grange SLSC. The weather was perfect for a beachside location, watching the sunset from the balcony of the surf club. Thank you to Aquadome Otters for hosting the event and organising indigenous artist Bernadine Johnson who created a piece of artwork during the dinner which was later auctioned on our Facebook page. Rose White was the lucky recipient of the artwork, with the proceeds being divided and donated to the Migrant Swim Program (CALD) and the Black Dog Institute.



Rosemary White with indigenous painting

Congratulations to our individual trophy winners:

Female Swimmer of the year: Maryanne Heffernan and runner-up Jo Sutcliffe.

Male Swimmer of the Year: Grant Simpson and runner-up Mark Smedley.

Josie Sansom Trophy winner: Maryanne Heffernan and runner-up Grant Simpson.

Congratulations also to Penni O'Shea for completing all the swims in the Vorgee E1000 swim. And, the club to win the E1000 trophy with the highest points per member average was Tea Tree Gully followed by Aquadome Otters.

Recently, the Marion Club hosted the **2023 Presentation Dinner** to celebrate the achievements of the 2022 season. A big thank you to Meredith Ryan and the team from Marion who put the event together. The dinner was held at the Highway Inn and attended by 87 guests. It was great to see all the clubs coming together to enjoy a night of celebration and dancing! Matt Cowdrey gave an entertaining speech about his swimming memories and the musician provided entertainment throughout the night.

Congratulations to our individual trophy winners:

Joy Page who won female swimmer of the year and the Josie Sansom Trophy, Maryanne Heffernan for runner-up female swimmer of the year and Josie Sansom runner-up, Ian Young for male swimmer of the year and Grant Simpson runner-up male swimmer of the year.

MSSA 2023 Presentation Dinner at the Highway Inn



I want to save my final words to pay tribute to the MSSA volunteers, without whom, MSSA simply would not exist. The Board is continuing to strive towards greater participation from its members because sharing the workload makes it easier for everyone.

Your help is greatly appreciated!

Jo Sutcliffe
Chairperson MSSA Board

Open Water Swim Coordinators Report

Season Summary (2022-23 season)

Eight Open Water Swims were scheduled. Of these, one was cancelled, the location of one was moved twice, the other six were completed with only minor issues.

Poor weather conditions threatened most of the Open Water Swims. Unfortunately, the Proclamation Classic (Adelaide Masters) was cancelled due to water cover being withdrawn in response to unsafe weather conditions. The Ruth Ziegler Swim (Atlantis Masters) was modified in response to the weather and water conditions. The Pub to Pub Swim (Atlantis Masters) was one of the most demanding ever run and the weather was watched anxiously in the days leading up to the Nine News Australia Day Jetty to Jetty Long Swim (Masters Swimming SA).

Withdrawal of water cover forced the relocation of the Port Elliot Swim (Atlantis Masters). The Port Elliot Swim had been relocated to Normanville in response to an Environmental Protection Agency (EPA) prohibition affecting Port Elliot. Several days before the date of the Swim, the swim manager was informed that water cover could not be provided at Normanville. At very short notice, the appropriate Council Permit and Aquatic Activity License were obtained, enabling the Swim to be run. Due to the change of location occurring several days prior to the date of the event and there being some concern about the water quality, the organising club offered a refund to those entrants who withdrew from the Swim. Accordingly, the event was treated as cancelled for OWS towel qualification and points.

Event Participation

Swimmer Numbers:

Ruth Zeigler Swim:

- 800 m: 36 swimmers (including 5 non-members).
- 1600 m: 73 swimmers (including 14 non-members).

Proclamation Classic Swim: Cancelled. Entry numbers: 128 over entire event.

Pub to Pub Swim: 100 swimmers (including 22 non-members).

SA State Masters Open Water Swim Championships:

- 1 km: 74 swimmers (including 3 non-members).

-
- 3 km: 45 swimmers (including 9 non-members).

Nine News Australia Day Jetty to Jetty Long Swim:

- 2.2 km: 326 swimmers (including 18 SwimmingSA and 118 non-members).
- 2.2 km Wetsuit: 14 swimmers (including 1 SwimmingSA and 10 non-members).

Henley Beach Swim:

- 1 km: 45 swimmers (including 13 non-members).
- 2 km: 61 swimmers (including 11 non-members).

Pt Elliot Swim:

- 800 m: 28 swimmers (including 4 non-members); 8 DNS.
- 1600 m: 50 swimmers (including 4 non-members); 14 DNS.

Noarlunga Reef Swim:

- 1.5 km: 75 swimmers (including 19 non-members).
- 2.5 km: 46 swimmers (including 1 SwimmingSA & 8 non-members).
- 5 km: 43 swimmers (including 10 non-members).

Entry Platform

Swim Central was used as the entry platform for the 2022-2023 Open Water Swims. Numerous problems were found with the process for non-member entry, which possibly reduced the number of non-member entries. The choice of entry platform will be reconsidered for the 2023-2024 OWS season.

OWS Trailer and Equipment

Storage of the trailer posed a problem during the Open Water Swim season, as non-commercial storage could not be sourced. The trailer has been stored at Kennards Thebarton during the OWS season at cost of \$239 per calendar month. The trailer will be stored at Lewiston over winter.

The new arch was used for the first time this season with good success. It is much easier to handle, as it does not require the generator and blower to run for the entire time that it stands during an event. The risk presented by running electrical devices next to water has been significantly reduced.

The Finish

The design of the finish continued to be refined during the 2022-2023 OWS season. At the Open Water Swims which used the new design, a greater proportion of the competitors swam directly to the finish after rounding the last buoy, compared to the previous design.

In Closing....

Thank you to the Open Water Swim managers: Brian McDermott and Stephen Strachan (Atlantis Masters), Jeffrey Sheridan (Adelaide Masters), Jo Sutcliffe and Penni O'Shea (Masters Swimming SA), Ben Warr (Marion Masters), Rose White (Henley Beach Masters) and Fiona Koutas (Noarlunga Masters).

Thank you to those who supported the Open Water Swim series by providing advice, and arranging for the maintenance and repair of the OWS trailer and equipment: Tim Calver, Geoff Fuller, Neil Thies and Russell Anderson.

Thank you to all the officials and other volunteers without whom the Open Water Swims could not be run.

And best wishes to Pete Holley, who is taking on the Open Water Swim Coordinator role for the 2023-2024 Open Water Swim season.

Jo Sutcliffe and Penni O'Shea (2022-2023 Open Water Swim Coordinators)

Marketing Coordinator Report

Not available at time of publication

Swim Meet Coordinators Report

Not available at time of publication

Coaching Coordinators Report

Arriving mid year is always strange when taking on a role and this has been no different. To add to that there has been the delays then crazy opening of my new centre which has prevented my full attention being on Masters SA so please bear with me!

I've spent time familiarising myself with Masters SA and it's clubs and putting a plan together for 2024 which will include the following:

- Coaching Get Togethers
- Coaching Workshops
- Coaching sessions for swimmers and coaches
- General coaching PD opportunities

The online course is a great resource and it has been great to see that Masters SA members have engaged and completed this along with their practical assessments too.

As part of the National Coaching Committee, the push to write modules for the Advanced Coaching Certificate has been a key driver in 2023 and I hope to see modules released throughout 2024 which Masters SA members can benefit from.

Lastly, I hope that the membership can bear with me while I get up and running for 2024 as I'm very keen to be involved and see the Masters SA coaches strive.

Simon Watkins
MSSA Coaching Coordinator

Technical Coordinators Report

MSSA has a small team of dedicated Technical Officials but can always use extra assistance. Please consider volunteering to train as a Technical Official to assist in providing one of MSSA's key deliverables, fair and safe competitions.

Thank you to the Technical Officials for their continued efforts to ensure our competitions are run well and to the rules. All officials work well as a team in an enthusiastic and friendly manner, rotating through the various roles as is required to keep meets running smoothly, whilst having a swim as well.

Accreditation

Congratulations to a number of the MSSA Technical team who have achieved accreditation in additional technical roles in the last twelve months. Notably the following officials are now accredited MSA Referees – Melissa Beames, John Gamlen and Des Mulqueen. All the MSSA Technical Officials were re-accredited in their existing roles in 2022.

Technical Officials Training

The MSA National Technical Committee is working to move the various Technical Official's courses to an online platform. This is still a little way away but will make it much easier for people wanting to become Technical Officials to complete the theory section of the various roles' accreditation.

Swimming Rules

World Aquatics (formally FINA) conducted their five yearly review of by-laws and rules in 2022, including the swimming rules. World Aquatics updated rules were published in February 2023. The MSA National Technical Committee reviewed these changes and recommended changes to the MSA Swimming Rules which were accepted at the MSA General Meeting in April 2023. The updated MSA Swimming Rules are to take effect in early May 2023.

The Technical Coordinator continues to provide assistance to all clubs and members to clarify technical issues, have rules explained, and provide guidelines for the training and accrediting of technical officials.

Phillip Beames
Technical Coordinator

MSSA Club Reports

ADELAIDE MASTERS SWIM CLUB



Summary

A number of individuals joined the club for the first time and some competed with success. The Club Committee has undergone a change with some new members adding to the skills of our management.

Committee

President:	Peter Holley
Vice President:	vacant
Treasurer:	Steph Palmer White
Secretary:	Peter Clements
Club Captain(s):	Steph Palmer White, Lee O'Connell
General Committee Members:	Jeffrey Sheridan, Geoff McConachy, Scott Goldie, Kay Anderson, Russell Anderson, Helen Bartsch, Michael Harry

Membership

Our Membership has remained stable over the past few years at around 100 by the year's end. The club is working on upgrading our website through an external provider to hopefully increase membership numbers.

Coaching and Training Sessions

Training continues Monday, Wednesday and Friday evenings at Burnside during summer and St Peters College during winter. We also have a group who trains on Monday, Wednesday and Friday mornings at the Adelaide Aquatic Centre.

Events and Activities

Committee subgroups have:

- Planned and carried out a successful 45th year celebration.
- Upgraded our club merchandise and uniforms.
- Applied for grant funding and been successful in one of these (to this stage).

A First 10 Year History Publication by authors Michael Harry and Peter Clements was produced in late 2022 and in time for our 45th Year Luncheon Celebration. This has been on sale to past and current club members and some are still available for sale.

Training sponsorship has been welcomed from the Burnside City Council and the club is looking for new sources of income in the post Covid era.

Continuing a traditional we had a team complete and raise funds in the 24 hour fundraising MS Mighty Swim at Unley in February.

Many thanks to members Jeff Sheridan and Geoff McConachy for their efforts in planning and conducting the Proclamation Day Swim at Glenelg towards the end of 2021. This was, swim wise and financially, a great success after the 'rocky' last few years.

Competition

Numbers are again down in the MSSA interclub swims but again won the Club Trophy for the Jetty to Jetty Swim in January, along with a number of individual awards for this same swim. A number of individuals have swum record times including Steph Palmer White who holds a World 200metre Fly record for her age group.

Peter Clements
Secretary, Adelaide Masters

AQUADOME OTTERS SWIM CLUB



Summary

During the 2022-2023 year, Aquadome Otters continued to rebuild its membership numbers. Currently there are 23 members. Of these, 13 actively compete in OWS and pool meets.

Committee

President:	Brigetta Palmer
Vice-Presidents:	Jen Kokoska and Nick Cooper
Treasurer:	Janet Bell
Secretary:	Penni O'Shea
Club Captain(s):	Yumi Brown and Mark Preiss
Coach Representative:	Neill Brock
Social Organiser:	Kirsty Amos
General Committee Member:	Mandy Edwards

This committee works well together. A highlight is the ongoing development of the club uniforms. A club jacket is currently under development.

Membership

Aquadome Otters club currently has 23 members. Over the last year, Aquadome Otters had many membership enquiries from people with a wide range of swimming experience. It is notable that three members who joined at the end of 2022 were all aged in their 20's and early 30's and included a couple who came from the Aquadome Adult Learn to Swim program.

Coaching and Training Sessions

Aquadome Otters is fortunate in having the Aquadome as permanent home for the club, along with support from the Playford City Council. The Aquadome promotes the Aquadome Otters to people who ask about coached swimming sessions.

Coached training sessions are run on Wednesday and Friday evenings. On Monday evening, timed Vorgee Endurance swims are conducted. A lane is provided for club members to train using their own programs. The club has four volunteer coaches who coach on a fortnightly rotation.

Events and Activities

The Otters are slowly resuming social activities. Every couple of months, dinners after training are held on the last Friday of that month. We are re-establishing a comprehensive social program. Upcoming events include a bonfire in the Barossa Valley in June and a Family Fun Day at Moonta Bay later in the year.

Competition

Aquadome Otters club members are very active at pool meets, open water swims, the Vorgee Endurance 1000 program and the Vorgee Million Metres program. Once again, an Otter completed the entire Vorgee Endurance 1000, and another completed most of the E1000 swims. One Otter is working towards her Three Million Metre award.

13 of our 23 members have competed in open water swims and pool meets in 2023. 12 club members placed in the Summer Pool Series and or Winter Interclub age groups. Two received OWS towels and another two received pool towels. Five Otters competed at the SA Masters Games in April. As well as this, many Otters worked as volunteers at the competition events.

The Otters won the Runner up Endurance Trophy (Vorgee Endurance 1000 program) again. The rivalry between Aquadome Otters and Tea Tree Gully Kingfishers continues!

Brigetta Palmer (President)

Penni O'Shea (Secretary)

ATLANTIS MASTERS SWIM CLUB



Summary

As I have reported every year since I became President of this great club we have remained strong and vibrant with the motto of 'Fun, Fitness and Friendship'. We have succeeded with our policy of trying to include everyone whether they are older members or new members to join in and have fun with the camaraderie as well as the fitness to ensure a happy experience with the club. We have a great relationship with the Unley pool management and pool staff and I would like to thank them for their help and friendship over our long summer season.

Committee

The Committee consists of the following :

President:	Tom Bland
Vice President:	Chloe Steveson
Treasurer:	Brian McDermott
Secretary:	Robyn Ormsby
Club Captain:	Jenny Bradley
Membership Officer and Public Officer:	Robert Ferguson
Newsletter:	Allan Suskin
Social Officers:	Lorraine Pietrafesa and Monica Byrne
Merchandise Officer:	Linda Nakell
Website:	Robyn Ormsby

I cannot thank the Committee enough for their effort and support. We currently have 12 people on the Committee and I would like to single out a few for special mention. Robyn Ormsby and Chloe Steveson are there for every job and volunteering to help all the other members. Chloe has put her nomination in for a position on the State Branch so that our club has a voice at Director level. Allan Suskin is a perennial that I have to thank for his newsletters that keep everyone informed of what is happening in the club in a timely manner.

To all the committee a big thank you!

Membership

Membership has remained static over the last several years and because of limited lane space we are happy to keep it that way. Like every club we have a few drop off each year and a few new people arrive to ensure the club stays at about 100 members.

Coaching and Training

Atlantis has five training sessions a week which consists of Monday, Wednesday and Saturday mornings and Tuesday and Thursday nights. Our Summer training concentrates on the open water long swims, while winter training is more focused around the pool series.

Events and Activities

The club could not exist without the committee and other helpers who work tirelessly to ensure every facet of the club works smoothly. Sometimes this is done behind closed doors and other times it is there to be seen by everyone. A case of special mention is John Wiley and his band of BBQ cooks, most of whom are not on the committee but volunteer every month for an informal breakfast get togethers and provide pizza for special occasions. Tim Calver has another informal committee, looking after the Branch trailer and set up for most of the Summer Open Water Swim Series. Again, I cannot thank these people enough for their effort ensuring everything happens when required.

Competition

In the pool and in the ocean our club has enjoyed great success over the past year as the trophies collected at the Presentation Dinner show. We are keen to retain as many as possible over the next 12 months.

I would also like to thank our coach, Craig Jones, for making us work harder than we thought possible and ensuring we did not take it easy while he is away.

Again, thank you one and all for making Atlantis Swimming Club the best club in Australia.

Tom Bland
President, Atlantis Masters



DOLPHINS MASTERS SWIMMING CLUB

The Dolphins Masters Swim Club is the newest affiliate of Masters Swimming SA. The club completed its formation activities in early 2023 and is in the process of gaining members and setting up its operations.

The Dolphins do not have any activities or information to report for this annual report but will certainly have a larger report next year.

Warwick Povey
(on behalf of the Dolphins Masters)

GREAT SOUTHERN SWIMMING CLUB



Summary

The Masters swimmers of Great Southern continue to train and compete without a coach. Swimmers train mostly at Strathalbyn in Summer and the Fleurieu Aquatic Centre in Winter.

Committee

President:	Brenton Hudson
Vice President:	vacant
Treasurer:	Chelsea Robb
Secretary:	Melanie Jones
Club Captain(s)	n/a
Other positions:	
• EDSA Reps:	Brenton Hudson, Adele Nightingale
• Grants:	Andrea Staben
• Masters Rep:	Rosie Fisher
• Public Protection Officer:	Adele Nightingale
• Publicity:	Erin Edwards
• Registrar & Nominations Officer:	Helen Reiffel
• Swimming SA Delegate:	Brenton Hudson
• Uniforms:	Mike Hall
General Committee Member:	Hayley Hall

The Committee represents the whole club of which masters is a small component. At this stage, Masters member, Rosie Fisher, is on the committee as the Masters Representative.

Membership

Membership now stands at five plus the recent addition of one choosing GS as their second claim club. We continue attempts to recruit more swimmers, however, this is extremely difficult without a coach as we have little to offer new members. Approx five membership enquiries were received throughout the year with potential new members welcomed and encouraged to join in and swim with existing members. No new members have resulted from these enquiries. However, three of these attended at least one of the coaching sessions with Stewart Galliford, so we continue to remain positive in terms of recruitment.

Coaching and Training Sessions

Swimmers continue to train without a coach both together and individually. While not ideal, further attempts to recruit someone into the position have not been successful. With the assistance of the 'Just One More' grant, we have been able to offer six coaching sessions for members with Stewart Galliford. Members attending have really enjoyed these sessions and gained much from Stewart's technique correction, encouragement, advice and humour.

Competition

- Members continue to train and compete despite the lack of a coach.
- Great Southern was represented at all pool series meets over the year with four swimmers competing regularly.
- Two members also competed in open water swims over summer.
- Brett Hart placed second in his age group over the pool summer series.
- Several top 10 Australian and SA rankings in both short and long course events were achieved.

Fund Raising

- Approx \$2500 was raised for Great Southern through the running of the Strath Carnival and another \$420 from EDSA meets. These funds go to the entire club.

Other

Although small, we are deeply committed and keen to see the Masters component of Great Southern continue well into the future.

Rosie Fisher
Masters Rep, Great Southern Swimming Club

HENLEY BEACH MASTERS



Summary

Henley Beach Masters continues to fulfil its goal of providing "fitness, friendship and fun". We have a diverse membership and a balance of competitive swimmers as well as those who enjoy the club more for fitness and social purposes.

Committee

President:	Rosemary White
Treasurer:	Anne-Marie Polomka
Secretary:	Kevin Duffy
Club Captain:	Geoff Fuller
General Committee Members:	Bob Pyman, Carol Stevens, Pauline Smith
Registrar:	David Magee

Membership

We currently have a membership of 69 swimmers with some new members joining recently. Current membership ages vary from early 20's to over 80 years of age. There is a gender balance of female and male.

Coaching and Training Sessions

Henley Masters continues to train Monday, Tuesday and Thursday evenings, with a different coach for each session and different times catering for membership preferences. Training sessions vary in content according to seasonal and member needs. Solid, consistent numbers attend training throughout most of the year.

Events and Activities

On the last Thursday of each month we have “pub grub” at a local hotel, which is well attended and fosters a social connection for members. We had our Christmas/ presentation function in December, again well attended.

There are also informal gatherings held between members throughout the year.

Competition

We have had reasonable support for the relay meet and it was enjoyed by all. In the pool, Leila Nazimi and Josephine Varney received multiple top 10 spots. The open water swimming competition was well supported by more than half our members.

Other

For those who are not so keen on the competition side of open water, there is a large group that swim each weekend at the beach.

Rosemary White
President, Henley Beach Masters

MARION MARLINS SWIM CLUB



Summary

The club, now in its 42nd year, enjoyed another successful year in 2022. We improved our balance sheet, increased membership, improved training session attendance and hosted a very successful SA State Masters Open Water Swimming Championships at the Somerton SLSC.

Committee

The following Committee members were elected at our AGM:

President:	Ian Young
Vice President:	Marc Loader
Treasurer:	Ace Lewis
Secretary:	George Crowder
Registrar:	Vicki Day

Safety Officer:	Tony Fowler
Club Captains:	Deb Wareing & Gavin Rowell
Coaching Coordinator:	Mark Trenwith
OWS Coordinator:	Ben Warr
Social Coordinator:	Meredith Ryan
Club Records:	Maryanne Heffernan

We are pleased to welcome Marc Loader, George Crowder and Vicki Day to the Committee. This is the first time in a number of years that all positions have been filled. Special thanks to outgoing members: Heather Carbone (Registrar, Recorder and Coaching Coordinator) and Robyn Brown (General Committee member) for their efforts over many years.

Membership

At YE 2022 we had 106 financial members, including 27 new members, up from 98 at YE 2021. We currently have 97 members and expect to exceed 100 members again by year end. Our committee will continue to look at ways to attract new members, particularly younger ones to help balance ages across the club. It is equally important that we retain existing members and so are hoping to maintain or improve on our current retention rate of 80-85%.

Coaching and Training Sessions

In 2022 we continued to host five sessions per week at the Marion Outdoor Pool Centre (summer) and the Westminster School and SAALC (winter). Although affected at times by lanes being unavailable at SAALC, the morning sessions at this venue proved to be very popular. A number of initiatives have been introduced by the club to help increase training session attendance.

After a number of changes in previous years our coaching roster was thankfully unchanged in 2022. Our regular coaches are Stewart Galliford who coaches four sessions per week and Sandy Bennett who conducts our Monday morning session. Heather Carbone, Meredith Ryan, Aimee Carter and Sarah Osman-Walter filled in whenever Stewart and Sandy were unavailable. We are fortunate to have such excellent coaches guide our swim program!

The club was awarded a \$600 grant in Masters Swimming Australia's "Just One More" Grant Program in 2022. The grant was used for coach development and accreditation. A Coaches Workshop was held in September where ideas were exchanged by all our full time, part time and aspiring coaches. The grant also supported one of our members, Mark Trenwith, to complete his Masters Level 1 Coaching Course and for Sandy Bennett to attain an Open Water Swimming Coaching Accreditation.

Events and Activities

The club hosted the 11th annual State Masters Open Water Swim Championships on 16 January 2022 at Somerton SLSC. Conditions were excellent on the day, and we had a record number of entries (168). Our 2023 event on 15 January was less successful with only 131 entries, due at least in part to the poor weather forecast.

A number of social events were held by the club during the year. We saw the return, after a few years, of the Winter Solstice swim and luncheon which was held at the Somerton SLSC on 26 June. Twelve

swimmers braved the cold water and we are hoping for a few more in 2023! Our annual "Return to Marion Outdoor Pool" brekkie was held on 29 October and our Xmas Party on 22 December at the Marion Outdoor Pool. Both of these events were well attended.

Given the club's strong financial position, we did not hold any fund-raising events in 2022. Although we recognise that events like Bunnings BBQs and Open Days at the Marion Outdoor Pool are good opportunities to promote the club.

Competition

Although the focus has been on participation, some of our members enjoyed considerable success in the pool in 2022. Ian Young (M 70+) set 9 National and 35 State records and was awarded SA Male Swimmer of the Year at the recent Branch Presentation Dinner. Maryanne Heffernan (F65+) had another outstanding year, setting 3 National and 17 State records and receiving the Runner-up Female Swimmer of the Year award. Stephen Carthew (M75+) set 2 National records while State records were set by Diane Ross (3 events), Ace Lewis (4 events) and Andrew Stephenson (1 event).

Five Marlins achieved individual FINA World Top Ten rankings in 2022, the most of any SA club: Maryanne Heffernan (15 events), Ian Young (13 events), Diane Ross (3 events), Barb Pearce (3 events) and Stephen Carthew (2 events). Andrew Smith and Marc Loader received embroidered swim towels for completing the 2022-23 OWS Series. Many of our members achieved top 3 placings in the Winter Interclub and the Summer Pool Series.

Unfortunately, there were no team trophies for pool competition although we improved to a strong 3rd place finish in the 2022 Winter Interclub Pool Series. In the 2022-23 Summer Pool Series we finished a disappointing 7th as only a limited number of members competed. In open water swim competition, we won the Team Trophy (Aggregate points) at the 2022 State Masters Championships for the 11th consecutive year and the Team Trophy (Average Points per Swimmer), jointly with Phoenix, at the 2023 Jetty to Jetty OWS.

Our Club Captains and coaches have been working hard to encourage participation in pool and open water swim events. We are hoping for a good turnout at the upcoming Relay Meet (23 members participated last year) and at meets over the remainder of the year.

Other

Meredith Taylor, our Club Historian, has completed compiling information about the club's history. After editing and formatting we hope to finalise the report by the end of the year.

Ian Young,
President Marion Masters

MILDURA MURRAY MASTERS



Summary

The highlight of 2022/23 was the holding of our successful biennial Carnival. The club has maintained its core membership of 12 – 15 members and has consistent attendances at our three mornings/week swim sessions.

Committee

President:	Garry Healy
Secretary:	Christine Mazza
Treasurer:	Anne Gleeson
Committee Members:	All ordinary members of the club
Coaching:	Christine Mazza, Sue Mason, Teresa Crisp

Membership

Currently we have 13 members with membership varying between 12 – 15 members.

Coaching and Training Sessions

The club conducts swim coaching/training sessions three times per week, 6.00 am to 7.00 am, Monday, Wednesday and Friday. Generally, attendance at these sessions varies between 4 – 12 members.

Events and Activities

We conducted our biennial carnival in August 2022. The Carnival was strongly supported by MSSA with some funding provided by Mildura Council and MSA's Just One More grants program.

Sixty two swimmers registered for the Carnival, 41 originating from South Australia, nine from the local district, two from New South Wales, eight from elsewhere in Victoria and two of unknown location. Registered swimmers were comprised of 39 females and 23 males. Comments received from the vast majority of respondents about the Carnival were overwhelmingly positive as evidenced by the participants Survey results. A number of comments were received in relation to the Carnival program, ranging from "good" to "excellent".

Organising and running the Carnival is a 'whole of Club' activity involving almost all Club members for the benefit of the Club. It is intended to hold the Carnival again in 2024.

Competition

The club aims to attend at least one MSSA Interclub event per year, having attended the Interclub 3 in 2022. We are planning to attend IC3 again this year.

Garry Healy
President, Mildura Murray Masters

NOARLUNGA MASTERS SWIM CLUB



Summary

As a club during the 2022/23 period we have maintained a three session per week training schedule, with our member attendance not dropping, and including some 'pop-up' extra training sessions one day a week during school holidays, this has been a great success.

We have enjoyed some club social gatherings, with more planned for this year, and also putting on what I have to say was a spectacular day for our open water swim.

Committee (2021/22)

President:	Matthew Cranley
Treasurer:	Wendy Dalling
Secretary:	Melinda Lutton
Club Captain:	Andrew Cranley
Other positions:	Amanda Roach (Social), Helen Bickers (Coach representative, and Safety Officer), Helen Tucker (Records and Public Officer) Andrew Cranley (Registrar), Fiona Koutas (Open Water Swim Co-ordinator)
General Committee Members:	Grant Tucker, Neil Thies, and Sue Gibbons

Special thanks to Fiona Koutas as she is resigning her position of Open Water Swim Co-ordinator, she has had large shoes to fill over the last two years, but has done a good job, we hope that the new addition to her family is happy, healthy, and doesn't keep her up too late, and look forward to seeing her back in the pool when she is ready.

Membership

Our current Membership sits at 54 currently and was at 50 at the end of 2022, we have had a couple of members that have not re-joined for the 2023 season due to personal reasons but have had some new members join, and it is really great to see some new faces at the pool and we look forward to seeing them out at some pool events.

Coaching and Training Sessions

Both of our coaches, Stewart Galliford and Helen Bickers have been active in keeping our three training sessions enjoyable and challenging for all skill and fitness levels.

Events and Activities

Our open water event, the Noarlunga Reef Swim was a success for the 2022/23 open water season. We had 168 entrants with 163 swimmers on the day, and 16 swimmers from our club, this down from previous swims. The weather on the day was fantastic and we got positive feedback from all entrants either on the day or via the feedback email. Our 5km swim had increased attendance over last years event which was great to see.

Competition

As a club Noarlunga is always trying to get more members out to competitions with varying success. We find that we have somewhere between 7-15 members who attend most if not all the pool events. For the 2022/23 open water season, we didn't get as many club members attending the swims as last year, I think with a push from the Committee and some reminders of closing dates, we can get more swimmers involved and attending these events.

Other

As President of the Noarlunga Master Swimmers it has again been my great pleasure to be part of this club and to see what we can achieve. We have not only provided a great Open Water event, which many people not just from our club but other clubs, look forward each year to swimming, and some snorkeling on the reef afterwards, but we continue to uphold the precepts of fun, friendship, and fitness. I look forward to seeing as a club what we can achieve this year.

Matthew Cranley
President, Noarlunga Masters Swim Club

ONKAPARINGA MASTERS SWIM CLUB



Summary

The 2022/23 Season has continued to bring challenges for the Onkaparinga Swimming Club.

Committee

Chairperson:	Joanne Weir
Secretary:	Georgia Weir
Head coach:	Pat Wheeler
Treasurer:	Abby Henke
General members:	Peter Wheeler, Anne Wasley, Tim Morley, Pat Wheeler (advisory)

Membership, Coaching and Training Sessions

As mentioned in Stuart's report for last season, the club was without a training facility for the winter season. Unfortunately, repairs to the facility took a lot longer than anticipated and the 2022 deadline ran way overtime. In fact, the club have only just gained full access to the army pool in the last week. Once again, Pat and the new committee have worked hard to ensure water space has been available for training however, not everyone is in the position to travel to locations "down the hill" and the extended lack of a local, consistent training facility over the cooler months has seen club membership numbers drop considerably. Add to this the fact that some previous masters' members chose to swim independently of the club this year and others still are battling prohibitive injuries. The culmination of these, plus other

internal factors have unfortunately seen Onkas have no more than 3 registered Masters swimmers this season.

Competition

The Club as a whole has continued to have successes despite the much smaller membership numbers with the club still finishing second at this season's Country Championships held in January in Mount Gambier. The Club was well represented by Samuel Morley and Emily Willett at both the National Age and Open MC National Championships recently held in QLD. Both swimmers brought home medals and Onkas were ranked 4th in Australia out of 107 clubs entered at the conclusion of the National Open event.

Unfortunately, with such a low number of registered Masters swimmers there is little to report, with Peter Wheeler being the only swimmer attending open water swims and pool meets.

Currently

Onkas is currently in a rebuilding phase with the current committee working extremely hard to rebuild the club after the previous committee created a situation where there was a strong possibility that the club may have to fold. Increasing membership numbers, both masters and under 18 is the main focus, closely followed by fundraising and sponsorship. As you can appreciate, lower membership numbers mean lower income. We are very grateful to the group of very hardworking members that are focused on meeting the huge fundraising target budgeted for this season.

It is important that we take the time to acknowledge and thank Pat for her continued dedication to Onkaparinga Swimming Club. Pat's love for the sport and her swimmers never waivers. Despite what she has endured recently she is nothing but professional and hardworking, always seeking opportunities for her swimmers and ensuring she does everything she can to see swimmers reach their full potential. We thank her for all that she does for the Club.

In closing it is with hope and optimism that over the next 12 months our goals to rebuild come to fruition and that there is a much more positive and eventful report to table at the next forum.

Joanne Weir
Chairperson, Onkaparinga Swim Club.

PHOENIX MASTERS SWIM CLUB



Summary

In 2022, Phoenix has solidified its position in Masters Swimming as a competitive, social and supportive club for its members. I am proud of the club's continued success and growth in and out of the water.

Committee

Our current committee, since the AGM last July is:

President:	Joanne Sutcliffe
Vice President:	Andrew Osborne
Secretary and Public Officer:	Neal Bertram
Treasurer, Registrar and Coaching Coordinator:	Cheryl Chambers
Club Captain:	Simon Howe
Committee Member:	Danila Bigioli

Also playing a role in supporting the club and thank you to Natalie McGiffert, Grant Simpson, Kim Wellington and David Bryce. A special thanks to Neal Bertram and Cheryl Chambers who have, once again, gone above and beyond their duties to make Phoenix a very successful club.

Membership

Our membership reached 67 at the end of the 2022 season. MSSA transitioned to Swim Central during 2022 and renewal of memberships using this new system provided extra work for Cheryl as our registrar, requiring members to set up new passwords. Thank you to Cheryl for the support she provided to members who needed assistance with the new system. One of our main new member initiatives was a "Couch to 2k" program which sponsored new members to attend for four weeks to improve their fitness and technique. The program was funded by the Active Club Grant and several new members joined the club from this program.

Training

Phoenix continued to have three training sessions per week at Immanuel College on Monday and Wednesday evenings and Saturday mornings. During times of pool closure at Immanuel we have had some outdoor sessions at Unley on Saturday mornings, providing some variation in environment and the challenge of a 50m pool.

As part of our training sessions, Phoenix ran some stroke workshops conducted by Paul Johnson which were funded by a grant from MSA. The sessions ran for five weeks and covered all the strokes, starts and turns. They were very well received by those who attended.

Events, Activities and Competition

Phoenix had another full year with many social outings and competitions. We kicked off the year with a successful Summer Series, taking out highest aggregate points for the second year in a row. The OWS season concluded in March with two of our swimmers completing all eight OWS's for the 2021/22 season. Congratulations to Serena Murphy and Matthea Malcolm who received a branch towel and club award of a Phoenix towel for their achievement. Yvette Baker was the sole representative from Phoenix at the MSA Nationals in Sydney, bringing home 2 bronze medals in the 100 and 200 breaststroke.

In April, Phoenix had another win at the Short Course State Cup with 21 members competing. May provided an opportunity for many of our members to have a break in the Barossa. Many thanks to Natalie McGiffert, who works at Langmeil Wines and who organised a special wine tasting and lunch at Langmeil,

followed by some gin tasting at The Barossa Distillery and then later, dinner at Vintners in Angaston. A wonderful weekend.

During July, we were able to have a display at Bendigo Bank, West Beach, in the Community Corner. A great initiative by the bank to help local clubs increase their exposure to the public and create an interest in masters swimming. August is the month we celebrate the club's birthday. This year we had a small group of members celebrate the occasion at the Beachside Café at West Beach. It was a great night but difficult to believe the club had turned two already!

The Interclub Series concluded in September with Phoenix coming runner-up in aggregate points, behind Atlantis and then also runner-up in the Long Course State Cup behind UniSA by a mere seven points. The outcome being decided in the last relay of the day.

A few Phoenix members attended the Mildura Murray Masters Games event in October. Well done to Neal, Cheryl, John Dundon., Kim, Danielle and Andrew Osbourne for representing Phoenix and bringing home some bling.

We rounded out the 2022 year with a Xmas lunch at The Bartley Tavern with presentation of the club trophies. Natalie McGiffert won the President's Trophy and Danila Bigioli won the Coaches Trophy. Also for 2022, the Club Champions were Nicol Wright winner and Grant Simpson runner-up. The E1000 winners were David Bryce in 1st and Cheryl Chambers in 2nd.

Phoenix is now looking forward to the 2023 year ahead and wishes all clubs a successful year with fitness, friendship and fun.

Joanne Sutcliffe
President, Phoenix Masters

TEA TREE GULLY KINGFISHERS SWIM CLUB



Summary

Kingfishers have enjoyed a good year – lots of our members participating in various activities within the club and with MSSA.

Committee

President:	Helen Haberfield
Treasurer:	Ian Thorpe
Secretary:	Bernadette Shears
Club Captain:	Vacant
General Committee Members:	Madeleine Edgley-Smith, John Gamlen, Caitlin Pywell and Janice Gill

Other positions: Coach – Mark Priess

Special thanks to all our Board members. They work well together. In particular John Gamlen seems to be involved on many levels and offers great advice to the board on many occasions.

Membership

Kingfishers have maintained steady numbers – currently 46 members, compared to 46 members in 2022 and 48 in 2021. The small drop in numbers can be attributed to members that haven't been active due to family commitments not re-joining.

Coaching and Training Sessions

Kingfishers hold four training sessions per week. One is a coached session per week which is the most popular. The same program is offered for the other sessions giving swimmers a chance to familiarise themselves with program in order to put in an improved effort. We have multiple lanes to divide swimmers into groups of similar ability. This also enables the coach to slightly tailor the program to suit the different abilities.

Events and Activities

During the year we try to involve our members in both swimming and social activities. Reminders are sent out for Interclub entries and members are encouraged to partake. We join for lunch afterwards either at the Warradale Hotel or a venue close to the pool during the summer series. We have small group who enjoy the OWS events. These events are also followed by lunch.

Each Friday during summer and the last Friday of each month during winter we give our members a chance to tick off some Endurance 1000 swims. We have approximately 25 members who participate in the endurance program.

We have had an excellent year fundraising. Thanks to our dedicated members who volunteer throughout the year. We have had Bunnings BBQs, Waterworld BBQs, SAPSASA carnival, TTG Council catering and cans from Waterworld.

Overall, we have a core group of members who participate in training, competition, Endurance1000 and club fundraising activities.

Our club will continue along the same path, trying to cater for the needs of members and encouraging them to make swimming a lasting part of their lives.

Competition

As a team we have been pleased with our results during last season. One of our female members has been breaking club and state records in the pool and achieved a FINA top 10 result. Several of our 'younger' members are very competitive in their age groups. Our whole club is excited to see them do so well.

Best club results were second place in the Summer Series and winning the Endurance 1000 series for 2022.

Other

Swim Central is now becoming more familiar and easier for our members. One issue we have is that relay entries have to also be completed by the same time as swimmers entries. This is a bit difficult if members enter late – it gives the person entering the relay teams very little time to get them in. Maybe there is a way of overcoming this and allowing relay team entries extra time after swimmer entries close.

UNISA MASTERS SWIM CLUB



Summary

UniSA Swimming Club had a successful 2nd year as a Masters Swimming SA affiliated club where we maintained our level of success in and out of the pool. There was a big shift with increasing committee members as the club grew rapidly.

Committee

President:	Mardi Brain
Vice President:	Jacque Addison
Treasurer:	Tina Le
Secretary:	Georgia Ristivojevic
Club Captain(s):	Guan Lin Ong, Govind Seewsagur
General Committee Members:	Andrew Truong, Ethan Crook, Chelsea Robinson, Elissa Stapleton, Alvin Fu, Allana Sagubo, Albert Sztolc

Special thanks to Jordie and Andrew who have served the club as President and Vice-President since 2021 and have developed a positive club culture and bringing success to the swim club over the years. Jordie and Andrew also re-branded the club with a new logo and new merchandise line provided by Arena Swim Wear which took a lot of organisation to complete.

Membership

Membership declined slightly in 2022 down to 33 members compared to 36 members in 2021 as we lost some members from their completion of their university courses, work or other reasons. However, we gained some new members with an increase in expanding our age groups to 30-34, 35-39, and 50-54. This year our female to male ratio has grown and we now have more female members. Our social media presence is becoming stronger and through Instagram we are attracting potential members looking to come and try out with our club. Every year we have a campus fair stall aimed to try and get new members. This year a lot of the interest was more towards learning to swim.

Coaching and Training Sessions

Our training includes five sessions throughout the week with different sessions targeting different techniques. Monday nights remain aerobic and long-distance work. Tuesday Mornings are our stroke correction sessions more for newer swimmers to develop their swimming ability. Tuesday night focus more on sprint and power work. Thursday morning, with our new coach Ethan Crook, focuses on high level stroke and sprint technique and Friday nights remain more social working on sprints, and incorporating relays sometimes fun relays or sometimes more race style.

We have also introduced Saturday trainings for the high-performance squad with the focus of competing at national and internationals meets such as Uni Nationals/ Sydney Open in May 2023 and FINA Master's World Championships in August 2023.

Events and Activities

UniSA Swimming Club hosted internal time trials to assist new swimmers be race ready for Masters Swimming meets and have an opportunity to troubleshoot any concerns before competing at a Masters Swimming SA Meet to minimise any uncertainty and possible disqualifications. This allows our members to have a smooth transition from casual/social swimmer to competitive swimmers.

Duel in the pool is held annually hosted by the UniSA Swimming Club in August/October. Duel in the Pool had a total of 13 events compared to seven events in 2021. Duel in the Pool had two relay events, 100m mystery medley, and a SKINS events which all had power plays being used by both clubs. The power plays allowed the Universities to gain double the points for the winning team member in the race. Duel in the pool saw the University of South Australia winning the meet for the 2nd year running beating our rival 292 points to 249 points. This event will have a different structure in 2023 with possibly teams of 12 to 16 swimmers across several different races and lengths.

UniSA Swimming Club held several social events including our dinner nights at our sponsors at Bellavita Pizzeria, bowling, and laser tag night where the club covered the cost of the bowling and laser for the night. We hosted another all-female training session to celebrate International Women's Day on Tuesday 8/3/22. UniSA swimming Club also participated in several charity events including the MS 24-hour mighty swim at Unley from 9/4/22 to 10/4/22. UniSA Swimming Club completed the 2nd most laps/ distance at the event with 752 laps or 75.2km. The club also raised over \$2,500 from all the swimmers who took part in the fundraiser. We will be looking at returning to the event next year with more swimmers, raising more money, swimming more laps, and promoting the event/cause. Some swimmers also participated in the Laps for Life in March and the Starlight super swim in February.

Competition

UniSA Swimming Club participated in all the summer series and interclub series swims at Masters Swimming SA. UniSA Swimming Club achieved several individual state and club records at these meets. UniSA Swimming Club placed 2nd behind Phoenix Masters Swim Club again at the MSSA Short Course State Cup but managed to finished 1st in the Long Course State Cup by a small margin. We saw some new swimmers who entered the Masters Swimming competitions and have expanded our age range to include 30-34, 35-39, and 50-54 age groups. This has assisted the swim club to include older swimmers and venture out from only university aged swimmers. UniSA Swimming club participated in all the open water

swim series between 2021 to 2022 and achieved high results with seven swimmers represented the club at State OWS Championship on 16 January 2022. We also had four swimmers who swam the 5km at Port Noarlunga on 14 March 2022. The 5km swim is viewed as a half marathon in the swimming world. A few swimmers are aiming at swimming a 10km “marathon” over the next season and the Rottnest Island Swim.

Other

The club had a good success at MSSA Long Course State Cup being runners up by 17 points. We are looking forward to what the year has to offer and hoping for success in Sydney for Uni Nationals/ Sydney Open and FINA Masters World Championships. Ethan Crook will also be swimming at Australian Worlds Trials in June over in Melbourne. Best of luck to all our swimmers from social, states, and high performance squads.

Andrew Truong
Unis SA Masters Swimming Representative

WESTERN DISTRICTS MASTERS SWIM CLUB



Summary

WDMS has continued to function as primarily a social and training club. Very few of our members participate in pool competitions, and a smaller number participate in the open water swims. This year we received substantial sponsorship support from Rawson Verco Need through our treasurer Chris Velliaris.

Committee

President:	Phil Gray
Treasurer:	Chris Velliaris
Secretary:	Gary Le Rosignol
Social Secretary:	Greg Mutton
General Committee Members:	All other members

Membership

Membership has remained static, with a predominance of social members.

Coaching and Training Sessions

Most members train at Seaton Swim Pool. Sessions are held Monday and Wednesday 7am and 7pm and Friday 7am.

Events and Activities

We held 3 social dinners during the year including our annual Christmas BBQ. We received substantial sponsorship from Rawson Verco Need which was used to purchase club bathers, polo shirt, swim cap and truckers hat.

Competition

We have very few serious swimmers, but those who do compete are usually among the top in their age group both in the pool and open water swims. Special mention to Chris Velliaris who is our most consistent placegetter.

Other

WDMS is financially sound and has a strong, albeit small base of members. The club would like to attract further members in the near future given a number of our members are becoming elderly and are swimming less. This will be on our next meeting agenda, and the club would be open to dialogue from Masters Swimming on how to recruit new members to a once thriving club.

Phil Gray

President, Western Districts Masters Swim Club

Financial Report

Finance Directors Report

Masters Swimming in Australia South Australia Branch Incorporated

Finance Report – 2022 Financial Year

The Branch returned a deficit of \$15,445.76 for the 2022 year following a surplus of \$10,236.98 in 2021. Please note that return for 2021 was complimented by a Job-keeper subsidy of \$7,200 and SA Small Business grant totalling \$10,000. The main causes of the deficit for 2022 were costs related to the implementation of the swim central system (\$5,500) a reduced membership fee of \$55 being a reduction from \$62 pre pandemic to offer support to swimmers over this period and the bulk purchase of membership supplies from Vorgee (\$3,656.40).

I would like to thank Channel 9 for their continued sponsorship of the Open Water Swim Program worth \$2,500 per annum and wish to acknowledge the continued sponsorship of \$1,000 by the Bendigo Bank of the Australia Day Jetty to Jetty Swim.

I have budgeted for a smaller deficit in 2023 as Masters swimming returns to a pre pandemic level of operation and membership with further reviews of current operations required.

Total Cash at Bank as of 31st December 2022 was \$116,460.75; with Reserves of \$119,603.19.

I would again like to than the Bendigo Bank, Channel 9 and the Department of Sport and Recreation for their continued support of Masters Swimming SA together with the generous levels of support by the Federal Government during the pandemic. Further, I would like to thank Clubs and their individual Treasurer's for their prompt payment of invoices during the past financial year.

Special thanks to Mr. Con Manos for providing auditing services and for the provision of timely accounting advice.

Budget 2023

Budget for 2023 is attached in Financial Report



Robert Ferguson, Finance Director,

Masters Swimming SA

10th May 2023.

Income & Expenditure Statement

Masters Swimming in Australia South Australia Incorporated

Year ended 31st December 2022

INCOME	31st December 2022	31st December 2021
Annual Membership Fees - Branch	\$43,440.00	\$29,625.00
Daytime Swimming Training	\$5,200.00	\$8,460.00
Trailer Levy Income	\$4,232.00	\$5,008.00
Interclub & Long Distance Swims	\$27,340.00	\$32,045.23
Interest Income	\$394.97	\$307.81
Open Water Swims	\$16,323.14	\$6,874.25
Presentation Dinner - Branch	\$4,125.00	\$4,635.00
Sponsorship	\$3,500.00	\$2,000.00
Job-Keeper subsidy	\$0.00	\$7,200.00
SA Small Business Grant	\$0.00	\$10,000.00
TOTAL INCOME	\$104,555.11	\$106,155.29
EXPENSES	31st December 2022	31st December 2021
Administration & Operations	\$25,688.89	\$14,816.04
Interclubs, State Cups & Long Distance Swims	\$21,790.66	\$23,536.35
Lunchtime Coaching & Pool hire	\$6,549.20	\$8,163.70
Open Water Swims	\$16,241.40	\$11,840.66
Presentation Dinner	\$6,501.60	\$6,289.08
Administrator's Wage	\$43,229.12	\$31,272.48
TOTAL EXPENSES	\$120,000.87	\$95,918.31
Net Surplus / (Deficit) for the Year	(\$15,445.76)	\$10,236.98

Balance Sheet				
Masters Swimming South Australia Inc.				
	as at December 2022		as at December 2021	
<u>Asset</u>				
<u>Banking</u>				
Bendigo Bank Cheque Account	\$	7,006.85	\$	6,036.24
Bendigo Bank Visa Account	\$	158.78	\$	1,340.04
Bendigo Bank Term Deposit	\$	73,330.03	\$	73,202.48
Comm Bank Chq Account	\$	35,965.09	\$	54,486.48
Total Cash at Bank	\$	116,460.75	\$	135,065.24
<u>Current Assets</u>				
Medal Inventory	\$	3,946.82	\$	2,738.66
Accrued Interest	\$	290.81	\$	24.07
Accounts receivable	\$	3,000.00	\$	1,332.00
Total Current Assets	\$	7,237.63	\$	4,094.73
<u>Fixed Assets</u>				
Masters Swimming Assets - Cost	\$	76,396.24	\$	70,631.34
Accum Deprec Assets	-\$	71,521.55	-\$	70,631.34
Total Fixed Assets	\$	4,874.69	\$	-
Total Assets	\$	128,573.07	\$	139,159.97
<u>Liability</u>				
<u>Current Liabilities</u>				
Non Masters Members - Clearing	\$	215.00	\$	360.00
Accounts payable	\$	4,683.41	\$	2,397.79
PAYG withholdings payable	\$	1,649.39	\$	504.00
Superannuation payable	\$	1,132.69	\$	480.00
Annual Leave Provision	\$	1,289.39	\$	369.23
Long Service Leave Provision	\$	-	\$	-
Total Current Liabilities	\$	8,969.88	\$	4,111.02
<u>Non Current Liabilities</u>				
Trailer Provision - memo balance	\$	17,933.17	\$	15,166.45
Trailer Provision - contra balance	-\$	17,933.17	-\$	15,166.45
Total Non Current Liabilities	\$	-	\$	-
Total Liabilities	\$	8,969.88	\$	4,111.02
Net Assets	\$	119,603.19	\$	135,048.95
<u>Equity</u>				
<u>Current Earnings</u>				
Current year earnings	-\$	15,445.76	\$	10,236.98
Total Current Earnings	-\$	15,445.76	\$	10,236.98
<u>Retained Earnings</u>				
Retained earnings	\$	135,048.95	\$	124,811.97
Total Retained Earnings	\$	135,048.95	\$	124,811.97
Total Equity	\$	119,603.19	\$	135,048.95

MASTERS SWIMMING SA - 2022
RECONCILIATION OF CASH - as at 31st December 2022

Cash at Beginning of Year:	\$135,065.24
Add: Non-Interest Income to 31st December 2022	\$104,426.88
Add: Other Income to 31st December 2022	\$0.00
Add: Interest received	\$128.23
Deduct: Total Expenses to 31st December 2022	(\$120,000.87)
Deduct: Medal (purchase) / amortisation	(\$1,208.16)
Deduct: Capital Purchases to 31st December 2022	(\$5,764.90)
Deduct: Accounts Payable	\$2,285.62
Add: Audit Fee payable	\$0.00
Deduct: PAYG withholdings payable	\$1,145.39
Deduct: Superannuation Payable	\$652.69
Deduct: Annual Leave provision	\$920.16
Deduct: Long Service Leave provision	\$0.00
Deduct: Depreciation	\$890.21
Add: Non Masters Members - Clearing	(\$145.00)
Add: Accounts receivable	(\$1,668.00)
Add: Interest accrued - non cash income	(\$266.74)
Increase / (Decrease) in Cash	(\$18,604.49)
Cash at 31st December 2022	\$116,460.75

\$

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MASTERS SWIMMING SA - 2022
BANK RECONCILIATION - as at 31st December 2022

Commonwealth Bank Cheque Account

Bank Balance as at 31/12/22:	\$35,965.09
Add: Unprocessed Credits:	\$0.00
Deduct: Unprocessed Debits:	\$0.00
Closing Bank Balance:	\$35,965.09

\$0.00

Bendigo Bank Cheque Account

Bank Balance as at 31/12/22:	\$7,006.85
Add: Unprocessed Credits:	\$0.00
Deduct: Unprocessed Debits:	\$0.00
Closing Bank Balance:	\$7,006.85

\$0.00

Detailed Income & Expenditure Statement Masters Swimming South Australia Inc.				
		Year ended 31st December 2022	Year ended 31st December 2021	
Account	Description	Total	Total	Allocation to Income Statement
Income				
Branch Dinner				
4-7005	Branch Dinner Income	\$ 4,125.00	\$ 4,635.00	Presentation Dinner - Branch
Total Branch Dinner		\$ 4,125.00	\$ 4,635.00	
Club and Member Fees				
4-1100	Club Affiliation fees	\$ 903.00	\$ 950.00	Annual Membership Fees - Branch
4-1106	Registration Fees - 16 months	\$ -	\$ 1,999.00	Annual Membership Fees - Branch
4-1107	Registration Fees - 6 months	\$ 1,147.00	\$ 1,426.00	Annual Membership Fees - Branch
4-1108	Registration Fees - 12 months	\$ 41,390.00	\$ 25,250.00	Annual Membership Fees - Branch
Total Club and Member Fees		\$ 43,440.00	\$ 29,625.00	
Event Income				
Inter Club Series				
4-4401	Inter Club 1	\$ 4,950.00	\$ 3,500.00	Interclub & Long Distance Swims
4-4402	Inter Club 2	\$ 3,225.00	\$ 3,525.00	Interclub & Long Distance Swims
4-4403	Inter Club 3	\$ 2,925.00	\$ 3,375.00	Interclub & Long Distance Swims
4-4404	Inter Club 4	\$ 2,885.00	\$ 5,475.00	Interclub & Long Distance Swims
Total Inter Club Series		\$ 13,985.00	\$ 15,875.00	
Jetty to Jetty				
4-9005	Jetty to Jetty - Entry Fees	\$ 16,323.14	\$ 7,930.25	Open Water Swims
4-9006	Jetty to Jetty - Late Entry	\$ -	\$ -	Open Water Swims
4-9010	Jetty to Jetty - Merch Fees	\$ -	\$ 1,056.00	Open Water Swims
4-9011	Jetty to Jetty - Merch on day	\$ -	\$ -	Open Water Swims
Total Jetty to Jetty		\$ 16,323.14	\$ 8,986.25	
Presidents Cup				
4-4701	Presidents Cup - Entry Fee	\$ -	\$ -	Open Water Swims
Total Presidents Cup		\$ -	\$ -	
State Cup Series				
4-4601	Long Course State Cup	\$ 3,025.00	\$ 2,850.00	Interclub & Long Distance Swims
4-4602	Short Course State Cup	\$ 2,975.00	\$ 3,500.23	Interclub & Long Distance Swims
4-4603	Short Course Long Distance	\$ -	\$ -	Interclub & Long Distance Swims
4-4604	Long Course Long Distance	\$ -	\$ 2,000.00	Interclub & Long Distance Swims
Total State Cup Series		\$ 6,000.00	\$ 8,350.23	
Summer Series				
4-4201	Summer Series - Gawler	\$ 1,675.00	\$ 1,930.00	Interclub & Long Distance Swims
4-4202	Summer Series - Strathalbyn	\$ 1,805.00	\$ 1,890.00	Interclub & Long Distance Swims
4-4203	Summer Series - Woodside	\$ 3,875.00	\$ 4,000.00	Interclub & Long Distance Swims
4-4206	Summer Series - SAALC	\$ -	\$ -	Interclub & Long Distance Swims
Total Summer Series		\$ 7,355.00	\$ 7,820.00	
Total Event Income		\$ 43,663.14	\$ 38,919.48	
Interest Income				
4-8005	Interest Received	\$ 128.23	\$ 424.71	Interest Income
4-8010	Interest Accrued	\$ 266.74	\$ 116.90	Interest Income
Total Interest Income		\$ 394.97	\$ 541.61	
Open Water Swimming				
4-8025	Trailer Levy Income	\$ 4,232.00	\$ 5,008.00	Trailer Levy Income
Total Open Water Swimming		\$ 4,232.00	\$ 5,008.00	
Program Income				
4-6005	Daytime Sessions	\$ 5,200.00	\$ 8,460.00	Daytime Swimming Training
Total Program Income		\$ 5,200.00	\$ 8,460.00	
Sponsorship				
4-3005	Channel 9	\$ 2,500.00	\$ 1,000.00	Sponsorship
4-3010	Bendigo Bank	\$ 1,000.00	\$ 1,000.00	Sponsorship
4-3015	MSA - sponsorship of Jetty to Jetty	\$ -	\$ -	Sponsorship
4-3020	MSA National Championships - Sponsorship	\$ -	\$ -	MSA National Championships
Total Sponsorship		\$ 3,500.00	\$ 2,000.00	
Total Operating Income		\$ 104,555.11	\$ 88,935.29	
Other Income				
5-1005	Job-keeper subsidy	\$ -	\$ 7,200.00	Job-Keeper subsidy
5-1010	ATO COVID-19 subsidy	\$ -	\$ -	ATO COVID-19 subsidy
5-1015	SA Small Business Grant	\$ -	\$ 10,000.00	SA Small Business Grant
4-9300	Mildura Carnival Entry Fees	\$ -	\$ -	Interclub & Long Distance Swims
Total Other Income		\$ -	\$ 17,200.00	
Total Income		\$ 104,555.11	\$ 106,135.29	

Detailed Income & Expenditure Statement Masters Swimming South Australia Inc.				
		Year ended 31st December 2022	Year ended 31st December 2021	
Account	Description	Total	Total	Allocation to Income Statement
Low Expense				
Administration Expenses				
AGM Expenses				
6-1221	AGM Expenses - Venue Hire	\$ 800.00	\$ -	Administration & Operations
6-1222	AGM Expenses - Food	\$ -	\$ -	Administration & Operations
Total AGM Expenses		\$ 800.00	\$ -	
General				
6-1201	Postage	\$ 881.47	\$ 26.82	Administration & Operations
6-1202	Computer Hardware	\$ 50.80	\$ -	Administration & Operations
6-1203	Computer Software	\$ 871.88	\$ 822.89	Administration & Operations
6-1204	National Affiliation Fee	\$ 229.00	\$ 229.00	Administration & Operations
6-1205	Official Badges	\$ -	\$ -	Administration & Operations
6-1207	PINA Badges - Top Ten	\$ 286.47	\$ 621.84	Administration & Operations
6-1210	Virages Supplies	\$ 2,498.40	\$ -	Administration & Operations
6-1212	Insurance	\$ 518.88	\$ 166.32	Administration & Operations
6-1213	Legal	\$ -	\$ 1,100.00	Administration & Operations
6-1217	Audit	\$ 2,680.00	\$ 2,280.00	Administration & Operations
6-1218	Swim Central Implementation	\$ 3,600.00	\$ -	Administration & Operations
6-1280	Gifts	\$ -	\$ 120.00	Administration & Operations
6-1280	Donations	\$ 19.88	\$ 1,000.00	Administration & Operations
6-1280	Prizes	\$ 200.00	\$ 280.00	Administration & Operations
6-1287	Advertising	\$ -	\$ 629.00	Administration & Operations
6-1290	Sundry Expenses	\$ 599.40	\$ 929.12	Administration & Operations
Total General		\$ 14,887.28	\$ 7,894.98	
Internet Expenses				
6-1291	Internet Access	\$ 645.77	\$ 965.84	Administration & Operations
6-1292	Website Hosting	\$ -	\$ -	Administration & Operations
Total Internet Expenses		\$ 645.77	\$ 965.84	
Membership Expenses				
6-1281	Branch Life Members Membership	\$ 616.28	\$ 379.00	Administration & Operations
6-1283	IMSO On Line Card - Regular	\$ 1,087.99	\$ 1,523.99	Administration & Operations
6-1284	Members - Caps & Stoppies	\$ -	\$ -	Administration & Operations
6-1286	New Swimmer Pads	\$ -	\$ 229.00	Administration & Operations
Total Membership Expenses		\$ 1,704.27	\$ 1,902.99	
Phone Costs				
6-1201	Mobile Phone - Administrator	\$ 726.39	\$ 600.00	Administration & Operations
6-1202	SMS/Mobile Phone Expenses	\$ 23.98	\$ -	Administration & Operations
Total Phone Costs		\$ 750.37	\$ 600.00	
Printing and Stationery				
6-1201	Printing	\$ 266.99	\$ 459.98	Administration & Operations
6-1202	Stationery	\$ 58.18	\$ 687.05	Administration & Operations
6-1203	Print Toner	\$ -	\$ 166.00	Administration & Operations
Total Printing and Stationery		\$ 325.17	\$ 1,273.03	
Rent and Accommodation				
6-1218	P.O. Box Rental	\$ 216.00	\$ 205.00	Administration & Operations
6-1218	Desk Rental - Swimming SA	\$ 3,280.00	\$ 1,940.00	Administration & Operations
6-1217	Swimming SA - printing & photocopying	\$ 620.00	\$ 70.00	Administration & Operations
Total Rent and Accommodation		\$ 4,116.00	\$ 2,215.00	
Subscriptions				
6-1282	Sports SA Membership	\$ 880.00	\$ 807.76	Administration & Operations
Total Subscriptions		\$ 880.00	\$ 807.76	
Transaction Costs				
6-1241	Bank Fees	\$ 129.94	\$ 144.65	Administration & Operations
Total Transaction Costs		\$ 129.94	\$ 144.65	
Travelling Expenses				
6-1270	Meals	\$ -	\$ -	Administration & Operations
6-1280	Travel & Accom. Expenses	\$ 525.49	\$ -	Administration & Operations
6-1282	Airfares	\$ -	\$ -	Administration & Operations
6-1283	Fuel	\$ -	\$ 6.20	Administration & Operations
Total Travelling Expenses		\$ 525.49	\$ 6.20	
Total Administration Expenses		\$ 23,962.68	\$ 14,716.56	
Asset Expenses				
6-6020	Asset Depreciation	\$ 890.21	\$ -	Administration & Operations
6-6022	Minor Capital Purchases	\$ 808.00	\$ 99.50	Administration & Operations
Total Asset Expenses		\$ 1,698.21	\$ 99.50	
Branch Dinner Expenses				
6-7020	Branch Dinner - Expenses	\$ -	\$ 69.39	Presentation Dinner
6-7021	Branch Dinner - Decorations	\$ -	\$ 97.00	Presentation Dinner
6-7023	Branch Dinner - Meals	\$ 4,580.00	\$ 5,528.00	Presentation Dinner
6-7027	Branch Dinner - Drinks	\$ -	\$ -	Presentation Dinner
6-7030	Branch Dinner - Entertainment	\$ 500.00	\$ 500.00	Presentation Dinner
6-7029	Branch Dinner - Room Hire	\$ 1,700.00	\$ -	Presentation Dinner
6-7030	Branch Dinner - IMO On Line Fee	\$ 141.60	\$ 164.75	Presentation Dinner
Total Branch Dinner Expenses		\$ 6,501.60	\$ 6,289.08	
Event Expenses				
Inter Club Expenses				
6-9111	Inter Club 1-Pool Hire	\$ 1,988.80	\$ 2,020.70	Interclubs, State Cups & Long Distance Swims
6-9112	Inter Club 1-Electronic Timing	\$ -	\$ -	Interclubs, State Cups & Long Distance Swims
6-9113	Inter Club 1 - IMO Reg Fee	\$ 2.12	\$ 196.95	Interclubs, State Cups & Long Distance Swims
6-9114	Inter Club 2-Pool Hire	\$ 1,612.70	\$ 2,296.69	Interclubs, State Cups & Long Distance Swims
6-9115	Inter Club 2-Electronic Timing	\$ 619.80	\$ 626.00	Interclubs, State Cups & Long Distance Swims
6-9116	Inter Club 2-IMO Reg Fee	\$ -	\$ 199.80	Interclubs, State Cups & Long Distance Swims
6-9117	Inter Club 3-Pool Hire	\$ 1,809.70	\$ 2,059.54	Interclubs, State Cups & Long Distance Swims
6-9118	Inter Club 3-Electronic Timing	\$ -	\$ 683.80	Interclubs, State Cups & Long Distance Swims
6-9119	Inter Club 3 - IMO Reg Fee	\$ -	\$ 129.67	Interclubs, State Cups & Long Distance Swims
6-9121	Inter Club 4-Pool Hire	\$ 2,119.70	\$ 1,987.20	Interclubs, State Cups & Long Distance Swims
6-9122	Inter Club 4-Electronic Timing	\$ 741.00	\$ 526.80	Interclubs, State Cups & Long Distance Swims
6-9123	Inter Club Series - Gold Medals	\$ 280.00	\$ -	Interclubs, State Cups & Long Distance Swims
6-9124	Inter Club Series - Silver Medals	\$ 249.80	\$ -	Interclubs, State Cups & Long Distance Swims
6-9125	Inter Club Series - Bronze Medals	\$ 240.00	\$ -	Interclubs, State Cups & Long Distance Swims
Total Inter Club Expenses		\$ 8,499.42	\$ 8,662.07	
Entry to Entry Expenses				
6-4023	U10 1 - Gifts	\$ 817.90	\$ -	Open Water Swims
6-4023	U10 1 - IMO On Line Fee	\$ 599.47	\$ 545.39	Open Water Swims
6-4023	U10 1 - Merchandise	\$ 2,239.00	\$ -	Open Water Swims
6-4024	U10 1 - Event Management Fee	\$ 1,768.00	\$ 1,768.00	Open Water Swims
6-4024	U10 1 - Electronic Timing	\$ 1,375.30	\$ 1,167.64	Open Water Swims
6-4024	U10 1 - Non Masters Insurance	\$ 910.00	\$ -	Open Water Swims
6-4025	U10 1 - Printing	\$ -	\$ -	Open Water Swims
6-4026	U10 1 - P, A, Systems Hire	\$ 870.00	\$ 670.00	Open Water Swims
6-4026	U10 1 - Equipment	\$ -	\$ 28.00	Open Water Swims
6-4027	U10 1 - Prizes	\$ 640.00	\$ -	Open Water Swims
6-4028	U10 1 - Trophies	\$ 138.00	\$ 2,498.90	Open Water Swims
6-4029	U10 1 - St. John's	\$ -	\$ -	Open Water Swims
6-4029	U10 1 - Refreshments	\$ -	\$ 105.00	Open Water Swims
6-4029	U10 1 - Water Cover	\$ 1,500.00	\$ 920.00	Open Water Swims
6-4030	U10 1 - Pharmacy	\$ -	\$ 80.00	Open Water Swims
6-4029	U10 1 - Beach Hire	\$ 229.00	\$ 150.00	Open Water Swims
6-4030	U10 1 - Equipment Hire	\$ 2,091.52	\$ 983.00	Open Water Swims
6-4030	U10 1 - Trailer Hire	\$ 1,426.00	\$ -	Open Water Swims
6-4030	U10 1 - Miscellaneous expenses	\$ -	\$ 826.80	Open Water Swims
Total Entry to Entry Expenses		\$ 14,969.39	\$ 8,262.89	

Detailed Income & Expenditure Statement Masters Swimming South Australia Inc.				
		Year ended 31st December 2022	Year ended 31st December 2021	
Account	Description	Total	Total	Allocation to Income Statement
State Cup Expenses				
6-0201	LOSC Pool Hire	\$ 2,899.78	\$ 1,899.00	Interclubs, State Cups & Long Distance Refine
6-0202	LOSC Electronic Timing	\$ 709.33	\$ 626.00	Interclubs, State Cups & Long Distance Refine
6-0203	LOSC Gold Medals	\$ -	\$ 332.00	Interclubs, State Cups & Long Distance Refine
6-0204	LOSC Silver Medals	\$ -	\$ 209.69	Interclubs, State Cups & Long Distance Refine
6-0205	LOSC Bronze Medals	\$ -	\$ 81.80	Interclubs, State Cups & Long Distance Refine
6-0206	LOSC IMS On Line Entry Fee	\$ -	\$ 126.70	Interclubs, State Cups & Long Distance Refine
6-0207	LOSC Security	\$ -	\$ 272.64	Interclubs, State Cups & Long Distance Refine
6-0211	SCSC Pool Hire	\$ 1,780.33	\$ -	Interclubs, State Cups & Long Distance Refine
6-0213	SCSC Gold Medals	\$ -	\$ -	Interclubs, State Cups & Long Distance Refine
6-0214	SCSC Silver Medals	\$ -	\$ -	Interclubs, State Cups & Long Distance Refine
6-0215	SCSC Bronze Medals	\$ -	\$ -	Interclubs, State Cups & Long Distance Refine
6-0216	SCSC IMS On Line entry - Reg	\$ 109.81	\$ -	Interclubs, State Cups & Long Distance Refine
6-0221	LLD Pool Hire	\$ -	\$ 1,899.00	Interclubs, State Cups & Long Distance Refine
6-0222	LLD Electronic Timing	\$ -	\$ 129.60	Interclubs, State Cups & Long Distance Refine
6-0226	LLD IMS on line entry - reg	\$ -	\$ 76.69	Interclubs, State Cups & Long Distance Refine
6-0227	LLD Security	\$ -	\$ 287.20	Interclubs, State Cups & Long Distance Refine
6-0231	SCSC Pool Hire	\$ -	\$ 1,953.00	Interclubs, State Cups & Long Distance Refine
6-0232	SCSC Electronic Timing	\$ -	\$ 612.00	Interclubs, State Cups & Long Distance Refine
6-0233	SCSC Security	\$ -	\$ 394.60	Interclubs, State Cups & Long Distance Refine
6-0234	SCSC Cleaning	\$ -	\$ 200.00	Interclubs, State Cups & Long Distance Refine
6-0236	SCSC IMS On Line entry Reg	\$ 1.94	\$ 119.60	Interclubs, State Cups & Long Distance Refine
6-0243	SCSC Gold Medals	\$ 1,626.29	\$ 329.52	Interclubs, State Cups & Long Distance Refine
6-0244	SCSC Silver Medals	\$ 796.99	\$ 330.68	Interclubs, State Cups & Long Distance Refine
6-0245	SCSC Bronze Medals	\$ 289.56	\$ 81.60	Interclubs, State Cups & Long Distance Refine
Total State Cup Expenses		\$ 7,563.79	\$ 10,095.18	
Summer Pool Series				
6-0301	Pool Hire - Gender	\$ 868.26	\$ 668.00	Interclubs, State Cups & Long Distance Refine
6-0302	Pool Hire - Standby	\$ 1,225.97	\$ 895.00	Interclubs, State Cups & Long Distance Refine
6-0303	Pool Hire - Woodside	\$ 1,820.00	\$ 1,820.00	Interclubs, State Cups & Long Distance Refine
6-0306	Pool Hire - SAUC	\$ -	\$ -	Interclubs, State Cups & Long Distance Refine
6-0311	IMS On Line Fee - Gender	\$ 56.20	\$ 71.57	Interclubs, State Cups & Long Distance Refine
6-0312	IMS On Line Fee - Standby	\$ 71.00	\$ 71.58	Interclubs, State Cups & Long Distance Refine
6-0313	IMS On Line Fee - Woodside	\$ 73.69	\$ 167.29	Interclubs, State Cups & Long Distance Refine
6-0316	IMS on Line Fee - SAUC	\$ -	\$ -	Interclubs, State Cups & Long Distance Refine
6-0301	Summer Pool Series - Gold Medals	\$ 931.60	\$ -	Interclubs, State Cups & Long Distance Refine
6-0302	Summer Pool Series - Silver Medals	\$ 582.00	\$ -	Interclubs, State Cups & Long Distance Refine
6-0303	Summer Pool Series - Bronze Medals	\$ 172.80	\$ -	Interclubs, State Cups & Long Distance Refine
Total Summer Pool Series		\$ 4,760.11	\$ 3,345.18	
Total Event Expenses		\$ 16,580.05	\$ 13,778.14	
Open Water Series Expenses				
6-0213	OWS - Trailer Expenses	\$ -	\$ 26.99	Open Water Series
6-0220	OWS - Trailer Registration	\$ -	\$ 91.00	Open Water Series
6-0222	OWS - Trailer Storage	\$ 476.00	\$ -	Open Water Series
6-0230	OWS - Magnets	\$ -	\$ -	Open Water Series
6-0231	OWS - Towels	\$ 1,540.55	\$ 1,536.07	Open Water Series
6-0233	OWS - Photography	\$ -	\$ -	Open Water Series
6-0243	OWS - Misc Expenses	\$ 162.46	\$ 609.60	Open Water Series
6-0250	OWS - Equipment	\$ 76.00	\$ 385.68	Open Water Series
6-0263	OWS - State Champs Gold Medals	\$ -	\$ 160.70	Open Water Series
6-0260	OWS - State Champs Silver Medals	\$ -	\$ 89.25	Open Water Series
6-0263	OWS - State Champs Bronze Medals	\$ -	\$ 26.20	Open Water Series
6-0313	Trailer Expenses	\$ -	\$ 189.79	Open Water Series
6-0320	Trailer Registration	\$ 69.00	\$ -	Open Water Series
Total Open Water Series Expenses		\$ 1,871.01	\$ 3,096.77	
Payroll Expenses				
6-2006	Adjudicator's Salary	\$ -	\$ -	Administration's Wages
6-2010	Return to Work SA premium	\$ 384.75	\$ 280.00	Administration's Wages
6-2013	Uniforms	\$ 202.40	\$ 685.00	Administration's Wages
6-4000	Superannuation expense	\$ 4,128.57	\$ 2,798.25	Administration's Wages
6-4000	Wages & salaries	\$ 37,698.44	\$ 33,676.64	Administration's Wages
6-4000	Annual Leave Expense	\$ 930.58	\$ 9,384.69	Administration's Wages
6-4003	Long Service Leave Expense	\$ -	\$ 6,376.37	Administration's Wages
6-4010	Vehicle allowance	\$ 202.80	\$ -	Administration's Wages
Total Payroll Expenses		\$ 43,229.12	\$ 52,772.68	
Programs				
6-0201	Branch Coaching	\$ 720.00	\$ 9,040.00	Lunchtime Coaching & Pool Hire
6-0203	Salary - coaching	\$ 4,986.70	\$ -	Lunchtime Coaching & Pool Hire
6-0202	Lunchtime Pool Hire	\$ 1,862.50	\$ 9,120.70	Lunchtime Coaching & Pool Hire
Total Programs		\$ 6,549.20	\$ 18,160.70	
Trophies				
6-1126	Male /Female Performers of Year	\$ 644.00	\$ -	Administration & Operations
6-1128	Engraving of peripherals	\$ 384.00	\$ -	Administration & Operations
6-1133	Updating of Honourboard	\$ -	\$ -	Administration & Operations
6-1133	Pool Series Trophies	\$ -	\$ -	Administration & Operations
Total Trophies		\$ 1,028.00	\$ -	
Total Expense		\$ 120,990.87	\$ 95,918.10	
Operating Profit		\$ 13,445.78	\$ 10,238.88	

Asset Code	Description	Acq / Disp date	Original Cost	Accum depreciation	Open W.D.V.	Disp	Depreciation Rate	Monthly Deprec	YTD	Closing WDV
001	Second hand Photocopier	21/01/2007	\$ 1,100.00	\$ 1,100.00	\$ -	-	20%	\$ -	\$ -	\$0.00
002	Upgrade underwater camera	27/02/2007	\$ 1,000.00	\$ 1,000.00	\$ -	-	20%	\$ -	\$ -	\$0.00
003	Tool Chest & Cooler	19/03/2007	\$ 465.00	\$ 465.00	\$ -	-	20%	\$ -	\$ -	\$0.00
004	Banner / poles	4/09/2007	\$ 1,980.00	\$ 1,980.00	\$ -	-	20%	\$ -	\$ -	\$0.00
005	Banners	2/10/2007	\$ 693.00	\$ 693.00	\$ -	-	20%	\$ -	\$ -	\$0.00
006	Electronic Whistles	13/11/2007	\$ 366.00	\$ 366.00	\$ -	-	20%	\$ -	\$ -	\$0.00
007	Banners	3/12/2007	\$ 1,826.00	\$ 1,826.00	\$ -	-	20%	\$ -	\$ -	\$0.00
008	buoy Covers	17/12/2007	\$ 451.00	\$ 451.00	\$ -	-	20%	\$ -	\$ -	\$0.00
009	prev W/O Assets	1/01/2000	\$ 22,541.00	\$ 22,541.00	\$ -	-	20%	\$ -	\$ -	\$0.00
010	2 * Banner	29/05/2008	\$ 791.00	\$ 791.00	\$ -	-	20%	\$ -	\$ -	\$0.00
011	Arrow Trailer - YHT358	5/11/2008	\$ 5,500.00	\$ 5,500.00	\$ -	-	20%	\$ -	\$ -	\$0.00
012	KESTREL 300 pocket weather Meter	3/11/2008	\$ 350.00	\$ 350.00	\$ -	-	20%	\$ -	\$ -	\$0.00
013	BSS Light & Audio portable PA system	14/01/2009	\$ 1,384.00	\$ 1,384.00	\$ -	-	20%	\$ -	\$ -	\$0.00
014	Zebra HC-100 Direct Thermal Wristband Printer	10/05/2010	\$ 600.00	\$ 600.00	\$ -	-	25%	\$ -	\$ -	\$0.00
015	Laptop - Secretary	23/06/2011	\$ 1,633.00	\$ 1,633.00	\$ -	-	33%	\$ -	\$ -	\$0.00
016	Laptop - Recorder	7/05/2012	\$ 1,398.95	\$ 1,398.95	\$ -	-	33%	\$ -	\$ -	\$0.00
017	* Toshiba Copier & Finisher	28/09/2012	\$ 7,604.30	\$ 7,604.30	\$ -	-	33%	\$ -	\$ -	\$0.00
018	* 3 * Yellow Buoys 1500 mm High * 900 mm Wide with protective netting	23/11/2012	\$ 646.80	\$ 646.80	\$ -	-	100%	\$ -	\$ -	\$0.00
019	* Double sided 200 mm LED Clock with wireless remote	23/11/2012	\$ 1,716.00	\$ 1,716.00	\$ -	-	100%	\$ -	\$ -	\$0.00
020	* Tripod Stand	23/11/2012	\$ 132.00	\$ 132.00	\$ -	-	100%	\$ -	\$ -	\$0.00
021	* Carry Case	23/11/2012	\$ 132.00	\$ 132.00	\$ -	-	100%	\$ -	\$ -	\$0.00
022	Jockey wheel for trailer	7/12/2012	\$ 94.00	\$ 94.00	\$ -	-	100%	\$ -	\$ -	\$0.00
023	* 3 * Ropes, Chains, anchors and shackles for buoys	7/12/2012	\$ 313.50	\$ 313.50	\$ -	-	100%	\$ -	\$ -	\$0.00
024	Laptop - Treasurer	4/05/2013	\$ 916.00	\$ 916.00	\$ -	-	100%	\$ -	\$ -	\$0.00
025	* Installation of cupboards - SAALC	10/06/2013	\$ 1,784.20	\$ 1,784.20	\$ -	-	100%	\$ -	\$ -	\$0.00
026	GPS	31/07/2013	\$ 404.96	\$ 404.96	\$ -	-	100%	\$ -	\$ -	\$0.00
027	Scoremaster Scoreboard	31/07/2013	\$ 425.70	\$ 425.70	\$ -	-	100%	\$ -	\$ -	\$0.00
028	Generator	3/08/2013	\$ 1,749.00	\$ 1,749.00	\$ -	-	100%	\$ -	\$ -	\$0.00
029	Arch	27/11/2013	\$ 3,476.00	\$ 3,476.00	\$ -	-	33%	\$ -	\$ -	\$0.00
030	6 * Wing Banners - Medium - Double sided	3/12/2013	\$ 1,379.40	\$ 1,379.40	\$ -	-	33%	\$ -	\$ -	\$0.00
031	Design, print and apply self adhesive digital print with Gloss UV laminate to rear of Trailer	3/12/2013	\$ 1,045.00	\$ 1,045.00	\$ -	-	33%	\$ -	\$ -	\$0.00
032	Human Kinetics - Training Library	31/01/2014	\$ 380.48	\$ 380.48	\$ -	-	33%	\$ -	\$ -	\$0.00
033	3 * CB Radios	12/01/2014	\$ 336.30	\$ 336.30	\$ -	-	33%	\$ -	\$ -	\$0.00
034	2 * DVD's	23/02/2014	\$ 27.45	\$ 27.45	\$ -	-	33%	\$ -	\$ -	\$0.00
035	2 * Signs - Daytime Swimming	29/05/2014	\$ 400.00	\$ 400.00	\$ -	-	33%	\$ -	\$ -	\$0.00
036	MYOB Accounting Software	31/08/2014	\$ 743.00	\$ 743.00	\$ -	-	33%	\$ -	\$ -	\$0.00
037	* Toshiba satellite L50D-CD16	31/12/2015	\$ 997.00	\$ 997.00	\$ -	-	33%	\$ -	\$ -	\$0.00
038	* New marquee 3 * 3 + 3m wall	31/05/2016	\$ 1,470.00	\$ 1,470.00	\$ -	-	33%	\$ -	\$ -	\$0.00
039	** X1 Yoga Gen 3 WWAN	11/05/2020	\$ 2,379.30	\$ 2,379.30	\$ -	-	33%	\$ -	\$ -	\$0.00
040	Inflatable Arch 6m sealed - Chamfer Custom Design	29/09/2023	\$ 4,480.90	\$ 497.88	\$ 3,983.02	-	33%	\$ 124.47	\$ -	\$3,983.02
041	Generator - Briggs & Stratton	28/02/2022	\$ 1,284.00	\$ 392.33	\$ 891.67	-	33%	\$ 35.67	\$ -	\$891.67
minor Capital purchases										
	Samsung galaxy A525 5G 128G	18/03/2022	\$ 549.00	\$ 549.00	written off to minor Capital purchases.					\$0.00
			\$ 76,396.24	\$ 71,521.55	\$ 4,874.69			\$ 160.14	\$ -	\$4,874.69

Medal Inventory as at 31st December 2022

	No. Medals	ave. cost	Inventory Total
Gold	571	4	\$ 2,162.86
Silver	241	4	\$ 889.23
Bronze	275	3	\$ 894.70
	1087	\$ 3.63	\$ 3,946.80
GL Balance			\$ 3,946.82
proof			-\$ 0.02

Accrued Interest reconciliation as at 31st December 2022

Bank	Balance	Rate	Start Date	Accrual to:	Accrued Interest
				31/12/2022	
Bendigo Bank	\$ 73,330.03	0.75%	21/06/2022	193	\$ 290.81
				GL Balance	\$ 290.81
				proof	-\$ 0.00

Annual Leave Provision reconciliation as at 31st December 2022

Leave accrued - hours	102.07
Leave taken - hours	63.00
Available hours	39.07
accrual - based on \$33 per hour	\$ 1,289.39
GL Balance	\$ 1,289.39
proof	\$ 0.00

Notes to and forming part of the Financial Statement

Year Ended 31 December 2022

Note 1: Statement of accounting policies.

These financial statements are a special purpose financial report in order to satisfy the financial reporting of the Associations Incorporation Act 1985 (S.A.). The committee has determined that the association is not a reporting entity and therefore there is no requirement to apply accounting standards and other mandatory professional reporting requirements in the preparation and presentation of these statements.

The statements have been prepared in accordance with the requirements of the Associations Incorporation Act.

The statements are prepared on an accruals basis from the records of the Branch. They are based on historic costs and do not take into account changing money values or, except where specifically stated, current valuations of non-current assets, financial assets and financial liabilities for which the fair value basis of accounting has been applied. The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of these financial statements:

(a) Property, Plant and Equipment

- Property, plant and equipment are carried at cost or fair value less, where applicable, any accumulated depreciation and impairment losses.
- The depreciation amount of all fixed assets is depreciated on a straight-line basis over their useful life from the time the asset is held ready for use.

(b) Revenue

- Revenue from membership registrations and Branch affiliation fees are recognised when received.
- Interest revenue is recognized on an accruals basis.
- All other revenue is recognized when it is received and attributed to the financial year in which it is received.

(c) Taxation

- The Branch is exempt from income tax and not registered for G.S.T.

Note 2: Mortgages, charges and securities

As at 31 December 2022 there were no mortgages, charges or securities over, on behalf of or affecting any assets of the Branch.

Note 3: Related party transactions

No officer of the Branch, no firm of which an officer is a member, and no body corporate in which an officer has a substantial financial interest, has received or become entitled to receive a benefit as a result of a contract between the officer, firm, or corporate body and the Branch unless otherwise disclosed in the financial statements.

No officer of the Branch has received directly or indirectly from the Branch any payment or other benefit of a pecuniary value unless otherwise disclosed in the financial statements.

Office Bearers' Declaration

The officers of Masters Swimming in Australia, S.A. Branch Inc. declare that:

- 1) The financial statements and notes present fairly the Branch's financial position as at 31 December 2022.
 - (a) Comply with accounting standards as detailed in Note 1 to the financial statements and the rules and by-laws of the Branch;
 - (b) Give a true and fair view of the financial position of the Branch as at 31 December 2022 and the results of its operations for the year ended and are in accordance with the accounting policies of Note 1.
- 2) In the office bearers' opinion there are reasonable grounds to believe that the Branch will be able to pay its debts as and when they become due and payable.

3) As at 31 December 2022 there were no mortgages, charges or guarantees over, on behalf of or affecting the assets of the Branch.

Signed for and on behalf of the Executive,



Joanne Sutcliffe, Chairperson



Robert Ferguson, Finance Coordinator

Dated: 5 May 2023

Branch Budget

Masters Swimming SA Summary Budget - 2023		
	Budget (\$)	Budget (%)
Income		
Operational Income	\$36,650	39.65%
Event Income	\$30,000	32.45%
Sponsorship	\$3,500	3.79%
Program Income	\$10,800	11.68%
Interest	\$2,275	2.46%
OWS Levy	\$4,320	4.67%
Jetty to Jetty	\$4,892	5.29%
Total Income	\$92,437	100.00%
Expenses		
Administration	\$15,774	16.10%
Payroll Expenses	\$45,656	46.61%
Event Expenses	\$21,674	22.13%
Program Expenses	\$10,512	10.73%
Open Water Swims	\$2,015	2.06%
Branch Dinner	\$0	0.00%
Asset Expenses	\$2,322	2.37%
Total Expenses	\$97,952	100.00%
Operating Profit	(\$5,515)	
Proof	\$0	

Summary by Function	
Membership	\$36,650
Events	\$6,311
Sponsorship	\$3,500
Administration	-\$61,477
Programs	\$288
Jetty to Jetty / OWS Levy	\$9,212
Branch Dinner	\$0
	-\$5,515

		Detailed MSSA Budget 2023								
Account No.	Account Description	Membership	Grants / Sponsorship	Events	Administration	Programs	Jetty to Jetty / OWS Levy	Branch Dinner	BUDGET 2023	Actuals-to December 2022
	Operating Profit	\$36,650	\$3,500	\$6,311	-\$61,477	\$288	\$9,212	\$0	-\$5,515	
	Income									
	Operational Income									
4-1100	Club Affiliation fees	\$650							\$ 650	\$ 903
4-1106	Registration Fees - 16 months								\$ -	\$ -
4-1107	Registration Fees - 4 months								\$ -	\$ 1,147
4-1108	Registration Fees - 12 months	\$36,000							\$ 36,000	\$ 41,390
	Total Operational Income								\$ 36,650	\$ 43,440
	Sponsorship									
4-3005	Channel 9		\$2,500						\$ 2,500	\$ 2,500
4-3010	Bendigo Bank		\$1,000						\$ 1,000	\$ 1,000
	Total Sponsorship								\$ 3,500	\$ 3,500
	Event Income									
4-4201	Summer Series - Gawler			\$2,500					\$ 2,500	\$ 1,675
4-4202	Summer Series - Strathalbyn			\$2,500					\$ 2,500	\$ 1,805
4-4203	Summer Series - Woodside			\$2,500					\$ 2,500	\$ 3,875
	Total Summer Series								\$ 7,500	\$ 7,355
	Inter Club Series									
4-4401	Inter Club 1			\$3,750					\$ 3,750	\$ 4,950
4-4402	Inter Club 2			\$3,750					\$ 3,750	\$ 3,225
4-4403	Inter Club 3			\$3,750					\$ 3,750	\$ 2,925
4-4404	Inter Club 4			\$3,750					\$ 3,750	\$ 2,885
	Total Inter Club Series								\$ 15,000	\$ 13,985
	State Cup Series									
4-4601	Long Course State Cup			\$2,500					\$ 2,500	\$ 3,025
4-4602	Short Course State Cup			\$2,500					\$ 2,500	\$ 2,975
4-4604	Long Course Long Distance			\$2,500					\$ 2,500	\$ -
	Total State Cup Series								\$ 7,500	\$ 6,000
	Total Event Income								\$ 30,000	\$ 27,340
	Carnival Income									\$ -
	Total Carnival Income								\$ -	\$ -
	Program Income									\$ -
4-6005	Daytime Sessions					\$10,800			\$ 10,800	\$ 5,200
	Total Program Income								\$ 10,800	\$ 5,200
	Interest Income									\$ -
4-8005	Interest Received								\$ -	\$ 128
4-8010	Interest Accrued				\$2,275				\$ 2,275	\$ 267
	Total Interest Income								\$ 2,275	\$ 395
	Branch OWS Events									Total
4-6025	OwS Levy						\$4,320		\$ 4,320	\$ 4,232
	Total Jetty to Jetty						\$17,250		\$ 17,250	\$ -
	Total Branch OWS Events								\$ 21,570	\$ 4,232
	Total Income	\$36,650	\$3,500	\$30,000	\$2,275	\$10,800	\$21,570	\$0	\$ 104,795	\$ 84,107

<u>Expenses</u>				
<u>Administration</u>				
<u>General</u>				
6-1101	Postage	\$100	\$ 100	\$ 881
6-1103	Computer Software	\$600	\$ 600	\$ 972
6-1104	National Affiliation Fee	\$225	\$ 225	\$ 225
6-1107	FINA Badges - Top Ten	\$622	\$ 622	\$ 253
6-1112	Insurance	\$150	\$ 150	\$ 114
6-1113	Legal	\$0	\$ -	\$ -
6-1114	Hytek - Meet Manager Program	\$750	\$ 750	\$ -
6-1117	Audit	\$2,200	\$ 2,200	\$ 2,430
6-1285	Prizes	\$250	\$ 250	\$ 200
6-1285	Gifts	\$100	\$ 100	\$ -
Total General		\$4,997	\$ 4,997	\$ 5,075
<u>Trophies</u>				
6-1122	Engraving	\$0	\$ -	\$ -
6-1124	Award of Merit Trophies	\$0	\$ -	\$ -
6-1126	Male / Female Swimmers of Year	\$60	\$ 60	\$ 444
6-1128	Engraving of perpetuals	\$384	\$ 384	\$ 384
6-1131	Glass replica Merit Awards	\$220	\$ 220	\$ -
6-1133	Updating of honour board	\$100	\$ 100	\$ -
6-1135	Pool Series Towels	\$525	\$ 525	\$ -
6-1136	OWS Trophies	\$0	\$ -	\$ -
6-1137	Pool Signage	\$0	\$ -	\$ -
Total Trophies		\$1,289	\$ 1,289	\$ 828
<u>Phone Cost</u>				
6-1151	Mobile Phone - Administrator	\$600	\$ 600	\$ 716
Total Phone Cost		\$600	\$ 600	\$ 716
<u>Printing & Stationery</u>				
6-1201	Printing	\$300	\$ 300	\$ 267
6-1202	Stationery	\$100	\$ 100	\$ 53
6-1203	Print Toner	\$100	\$ 100	\$ -
Total Printing & Stationery		\$500	\$ 500	\$ 320
<u>Rent & Accommodation</u>				
6-1215	P.O. Box Rental	\$200	\$ 200	\$ 216
6-1216	Desk Rental - Swimming SA	\$3,600	\$ 3,600	\$ 3,280
Total Rent & Accommodation		\$3,800	\$ 3,800	\$ 3,496
<u>AGM Expenses</u>				
6-1221	AGM Expenses - Venue Hire	\$300	\$ 300	\$ 300
6-1222	AGM Expenses - Food	\$300	\$ 300	\$ 300
6-1223	AMG - Stationery	\$100	\$ 100	\$ -
Total AGM Expenses		\$700	\$ 700	\$ 600

	<u>Internet</u>			\$ -
6-1231	Internet Access	\$550	\$ 550	\$ 646
6-1232	Website Hosting	\$360	\$ 360	-
	Total Internet	\$910	\$ 910	\$ 646
	<u>Transaction Costs</u>			\$ -
6-1241	Bank Fees	\$100	\$ 100	\$ 126
	Total Transaction Costs	\$100	\$ 100	\$ 126
	<u>Membership Expenses</u>			\$ -
6-1261	Branch Life Members-Membership	\$378	\$ 378	\$ 454
6-1262	Branch Life Members-Dinner	\$1,000	\$ 1,000	-
6-1263	Game Day On-Line Cost - Register	\$0	\$ -	\$ 1,068
6-1264	Members - Goggles	\$0	\$ -	-
6-1266	New Swimmer Packs	\$200	\$ 200	-
	Total Membership Expenses	\$1,578	\$ 1,578	\$ 1,522
	<u>Travelling Expenses</u>			\$ -
6-1271	Accommodation	\$0	\$ -	-
6-1272	Fares	\$0	\$ -	-
6-1273	Meals	\$250	\$ 250	-
6-2030	Travel & Accom. Expenses	\$300	\$ 300	\$ 525
6-2032	Airfares	\$300	\$ 300	-
	Total Travelling Expenses	\$850	\$ 850	\$ 525
	<u>Subscriptions</u>			\$ -
6-1281	Subscriptions	\$200	\$ 200	-
6-1282	Sports SA Membership	\$250	\$ 250	\$ 330
6-1283	Donations	\$0	\$ -	\$ 16
	Total Subscriptions	\$450	\$ 450	\$ 346
	Total Administration	\$15,774	\$ 15,774	\$ 14,201
	<u>Payroll Expenses</u>			\$ -
6-2010	Work Cover Premiums	\$225	\$ 225	\$ 385
6-5400	Superannuation expense	\$3,795	\$ 3,795	\$ 4,160
6-6200	Wages & salaries	\$37,950	\$ 37,950	\$ 37,359
6-6300	Annual Leave Expense	\$3,036	\$ 3,036	\$ 920
6-2030	Travel & Accom. Expenses	\$500	\$ 500	-
6-2020	Staff Training Expenses	\$150	\$ 150	-
	Total Payroll Expenses	\$45,656	\$ 45,656	\$ 42,824
	<u>Event Expenses</u>			\$ -
	<u>Inter Club Expenses</u>			\$ -
6-3111	Inter Club 1-Pool Hire	\$1,614	\$ 1,614	\$ 1,599
6-3112	Inter Club 1-Electronic Timing	\$516	\$ 516	-
6-3113	Inter Club 1 - Game Day Reg Fee	\$162	\$ 162	\$ 2
6-3121	Inter Club 2-Pool Hire	\$1,614	\$ 1,614	\$ 1,833
6-3122	Inter Club 2-Electronic Timing	\$516	\$ 516	\$ 516
6-3123	Inter Club 2-Game Day Reg Fee	\$162	\$ 162	-
6-3131	Inter Club 3-Pool Hire	\$1,614	\$ 1,614	\$ 1,856
6-3132	Inter Club 3-Electronic Timing	\$516	\$ 516	-
6-3133	Inter Club 3 - Game Day Reg Fee	\$162	\$ 162	-
6-3141	Inter Club 4-Pool Hire	\$1,614	\$ 1,614	\$ 2,116
6-3142	Inter Club 4-Electronic Timing	\$516	\$ 516	\$ 741
6-3151	Inter Club 4 - Game Day Reg Fee	\$162	\$ 162	-
6-3152	Inter Club Series - Gold Medals	\$273	\$ 273	\$ 288
6-3152	Inter Club Series - Silver Medals	\$228	\$ 228	\$ 250
6-3153	Inter Club Series - Bronze Medals	\$164	\$ 164	\$ 240
	Security - 4 events @ \$300 per event	\$900	\$ 900	-
	Total Inter Club Expenses		\$ 10,732	\$ 9,439
	<u>State Cup Expenses</u>			\$ -
6-3201	LCSC-Pool Hire	\$2,018	\$ 2,018	\$ 2,470
6-3203	LCSC-Gold Medals	\$87	\$ 87	-
6-3204	LCSC-Silver Medals	\$87	\$ 87	-
6-3205	LCSC-Bronze Medals	\$87	\$ 87	-
6-3206	LCSC-Game Day On Line Entry Fee	\$0	\$ -	-
6-3211	SCSC-Pool Hire	\$2,018	\$ 2,018	\$ 1,783
6-3212	SCSC-Electronic Timing	\$645	\$ 645	-
6-3213	SCSC-Gold Medals	\$87	\$ 87	-
6-3214	SCSC-Silver Medals	\$87	\$ 87	-
6-3215	SCSC-Bronze Medals	\$87	\$ 87	-
6-3216	SCSC-Game Day On-Line cost - Reg	\$0	\$ -	\$ 110
6-3231	LCLD-Pool Hire	\$2,018	\$ 2,018	-
6-3236	LCLD-Game Day On-Line cost-Reg	\$0	\$ -	\$ 2
	Security - 3 events @ \$300 per event	\$900	\$ 900	-
	Total State Cup Expenses		\$ 8,118	\$ 4,365
	<u>Summer Pool Series</u>			\$ -
6-3300	Summer Pool Series		\$ 750	\$ 949
6-3301	Pool Hire - Event 1	\$750	\$ -	\$ 58
6-3311	Game Day On Line Fee - Event 1	\$0	\$ 750	\$ 1,320
6-3303	Pool Hire - Event 2	\$750	\$ -	\$ 75
6-3313	Game Day On Line Fee - Event 2	\$0	\$ 750	-
6-3306	Pool Hire - Event 3	\$750	\$ 255	\$ 922
6-3401	Summer Pool Series - Gold Medals	\$255	\$ 182	\$ 192
6-3402	Summer Pool Series - Silver Medals	\$182	\$ 137	\$ 173
6-3403	Summer Pool Series - Bronze Medals	\$137		
	Total Summer Pool Series		\$ 2,823	\$ 3,689
	Total Event Expenses		\$ 21,674	\$ 17,493

Program Expenses									
6-4001	Branch Coaching		\$5,760			\$	5,760	\$	720
6-4002	Lunch time Pool Hire		\$4,752			\$	4,752	\$	1,463
Total Program Expenses						\$	10,512	\$	2,183
Open Water Swims									
6-5005	O/W - Awards	\$125				\$	125	\$	-
6-5010	O/W - Trophies	\$120				\$	120	\$	-
6-5015	O/W - Trailer Expenses	\$300				\$	300	\$	-
6-5020	O/W - Trailer Registration	\$80				\$	80	\$	-
6-5030	O/W - Magnets	\$140				\$	140	\$	-
6-5035	O/W - Towels	\$750				\$	750	\$	1,041
6-5040	O/W - SLSA Donation	\$0				\$	-	\$	-
6-5045	O/W - Misc Expenses					\$	-	\$	182
6-5050	O/W - Equipment	\$500				\$	500	\$	78
Total Open Water Swims						\$	2,015	\$	1,301
Total Jetty to Jetty Expenses			\$12,358			\$	12,358	\$	-
Total Branch OWS						\$	12,358	\$	-
Branch Dinner									
Total Branch C Income					\$0	\$	-	\$	-
Total Branch C Expenses					\$0	\$	-	\$	-
Total Branch Dinner						\$	-	\$	-
6-9000 Asset Expenses									
6-9005	Asset Depreciation	\$1,922				\$	1,922	\$	890
6-9010	Minor Capital Purchases	\$400				\$	400	\$	608
Total Asset Expenses						\$	2,322	\$	1,498
Total Expenses		\$0	\$0	\$23,689	\$63,752	\$10,512	\$12,358	\$0	\$ 110,310